



**NSW
Resources
Regulator**

FWP0001548

GALONG LIMESTONE MINE FORWARD PROGRAM

Wednesday 1 January 2025 to Friday 31 December 2027

Summary

DETAIL	
Mine	Galong Limestone Mine
Reference	FWP0001548
Forward program commencement date	Wednesday 1 January 2025
Forward program end date	Friday 31 December 2027
Forward program revision (if applicable)	
Contact	Raylene Slade
Mining leases	ML 1496 (1992), ML 1745 (1992)
Project location	Graymont (NSW) Pty Ltd
Date of submission	Wednesday 26 February 2025

Important

The department may make the information in your program and any supporting information available for inspection by members of the public, including by publication on its website or by displaying the information at any of its offices. If you consider any part of your program to be confidential, please communicate this to the department via the message function on this submission within the NSW Resources Regulator Portal.

Three-year forecast – surface disturbance activities

Project description

The Galong limestone mine operates within Mining Lease (ML) 1496 and ML 1745, which covers an area of 160Ha and 43.43Ha respectively. ML 1496 extends over Lots 102 in DP1083781, Lot 139 in DP753593 and Lot 2 in DP1175189, Parish of Bobarra whilst ML 1745 extends over Lot 102 in DP1083781 and Lot 2 in DP1175189. ML 1496 and ML 1745 are located approximately 20km southwest of Boorowa and 40km northwest of Yass. ML 1496 also incorporates approximately one kilometer of Crown Road reserve. The mine produces high-grade limestone products for essential services while supporting vital industrial processes and agricultural needs. Site activities include limestone mining, processing, crushing, screening and sales dispatch. Limestone is extracted from a conventional benched open pit using drill and blast and truck and shovel mining methods. The extracted limestone is then crushed, screened, and sized prior to dispatch. Products include Aglime, Plant feed and kiln feed.

Description of surface disturbance activities

Exploration activities

No major exploration or resource drilling activities are currently scheduled for the Galong mine site. All potential limestone resources within the Galong Mine Lease have been identified.

Construction activities

There are planned construction activities to take place on the Galong site

- Mobile Crusher concrete pads
- -45mm limestone storage shed
- Coal storage

Mining schedule

Mining development method and sequencing and general mine features.

Over the next three years mining will continue to occur within the main pit, concentrating on the northeastern direction of the pit within ML1496. The method of operation of Galong Quarry is explained as follows:

- Prior to overburden removal, vegetation is felled and pushed to the extremity of the Site.
- Overburden is removed by ripping and/or blasting and transported to the overburden emplacement by haul trucks. The removal of overburden is an essential part of the mining operation as most of the deposit is overlain by Permo-Carboniferous shales and conglomerates.
- Limestone is mined from the quarry faces by drilling and blasting. Secondary blasting is minimised by careful blasting design which is

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directed to maximising in-situ crushing during the actual blasting process. • Limestone is removed from the face with front end loaders or excavator and transported via 40t dump trucks to either the Mills for Aglime Production or to the Kiln Stockpile. • Any additional out of sized material is transported to the Stockpile for Roadbase • Lime kiln dust (LKD) generated at the Kiln is transported by dump truck to the waste stockpile area

Areas identified for emplacements, the sequencing of emplacements, construction, and management.

The overburden emplacement continues to advance to the north and the construction and management is in accordance with the Rehabilitation Management Plan.

Processing infrastructure activities and the location of tailings facilities and schedule for emplacement.

The quarrying of limestone at Galong requires the stockpiling of stone at the start and end points of the mining process. A small short-term stockpile is utilized at the mobile crusher located in the northwest corner of the mine footprint. There are three main production stockpile areas. • Aglime Stockpile that feeds the Mill Hopper located south of the Go Line • Kiln Stockpile located at the southern end of the mine footprint that feeds the Kiln • Aglime Stockpile, this is product from the Mills that are stockpiled in preparation for the Aglime season, it is located at the southern end of the mine footprint near the Solar Farm There are 5 GLS (ground limestone -45) stockpiles located near the aglime stockpile and on the western side of the mine footprint. There is also a 10tonne temporary Coal Stockpile located on the North Eastern side of the mine footprint within the overburden area.

Waste disposal and materials handling operations.

Waste oil drums and waste oil, lubricants, degreasers, and general domestic waste are disposed offsite at appropriately licensed facilities. All general waste is disposed in large skip bins that are collected weekly by a licensed provider. There is a large skip bin onsite for all recyclable materials along with a process to manage all scrap metals. Wastewater from showers and sewage are treated through an onsite sewage management system. It is a 7800 liter Aerated Septic Tank system that operates under approval from Hilltops Council, under Section 68 of the Local Government Act, S68 Approval No. OSO2022/0051. Out of specification lime product is stored in the south-eastern corner of the overburden dump. Lime kiln dust is stored in discrete locations within the overburden dump.

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Key production milestones

MATERIAL	UNIT	YEAR 1	YEAR 2	YEAR 3
Stripped topsoil (if applicable)	(m ³)	4,660	0	0
Rock/overburden	(m ³)	331,000	341,000	140,000
Ore	(Mt)	0.39	0.4	0.4
Reject material¹	(Mt)	0	0	0
Product	(Mt)	0.3	0.3	0.3

¹ This includes coarse rejects, tailings and any other wastes resulting from beneficiation.

Three-year rehabilitation forecast

Rehabilitation planning schedule

Rehabilitation planning schedule

Rehabilitation planning activities for 2025-27 include: 1. Resolve inconsistencies between Rehabilitation Objectives and the Development Consent with the Resources Regulator. 2. Determine plant species mix options for rehabilitation of native ecosystem final land use areas, for areas identified for rehabilitation in the coming four years (with specialist support as required). 3. Develop a topsoil inventory to document stripped, stockpiled and re-spread resources and review the material balance to make plans to create or acquire additional soil material, if needed.

Stakeholder consultation

Consult with local land services, agronomists or such organisations on recommended native species seed mix.

Rehabilitation studies, risk assessments and/or design work

No rehabilitation studies planned.

Rehabilitation research and trials

RRT NUMBER	PROJECT/TRIAL NAME	OBJECTIVE OF TRIAL/PROJECT	METHODOLOGY	EXPECTED DATE OF COMPLETION	STATUS
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Rehabilitation maintenance and corrective actions

No rehabilitation performance issues or knowledge gaps were identified in the 2022-23 Annual Rehabilitation Report

Rehabilitation schedule

2025: Landforming of batters on the south western side of the overburden dump (OEA_F1 and OEA_F2) will be completed. 2026: Landforming of new batters on the western side of the overburden dump (OEA_F3) will commence. 2027: Landforming of batters on the western side of the overburden dump (OEA_F3) will be completed.

Completion of rehabilitation

No areas will be ready for rehabilitation completion within the next three years.

Subsidence remediation for underground operations

No underground operations at Galong.

Progressive mining and rehabilitation statistics

Three-yearly forecast cumulative disturbance and rehabilitation progression

FORECAST	UNIT	YEAR 1	YEAR 2	YEAR 3
A Total surface disturbance footprint	(ha)	69.87	69.87	69.87
B Total active disturbance	(ha)	67.38	66.57	66.57
P Total new area of land proposed for active rehabilitation	(ha)	0	0.81	0.81

Rehabilitation key performance indicators (KPIs)

FORECAST	UNIT	YEAR 1	YEAR 2	YEAR 3
O Total new active disturbance area	(ha)	7.04		
P Total new area of land proposed for active rehabilitation during the reporting period	(ha)		0.81	
Q Annual rehabilitation to disturbance ratio				

Attachment 1 – Reporting Definitions

REPORTING CATEGORY	DEFINITION
A Total disturbance footprint – surface disturbance	<p>All areas within a mining lease that either have at some point in time or continue to pose a rehabilitation liability due to surface disturbance activities.</p> <p>The total disturbance footprint is the sum of the total active disturbance, decommissioning, landform establishment, growth medium development, ecosystem and land use establishment, ecosystem and land use development and rehabilitation completion (see definitions below).</p> <p>Underground mining operations should not include the footprint of underground mining areas/subsidence management areas in the total disturbance footprint.</p>
B Total active disturbance	<p>Includes on-lease exploration areas, stripped areas ahead of mining, infrastructure areas, water management infrastructure, sewage treatment facilities, topsoil stockpile areas, access tracks and haul roads, active mining areas, waste rock emplacements (active/unshaped/in or out-of-pit), tailings dams (active/unshaped/uncapped) and temporary stabilised areas (e.g. areas sown with temporary cover crops for dust mitigation and temporary rehabilitation).</p>
C Rehabilitation – land preparation	<p>Includes the sum of all disturbed land within a mining lease that have commenced any, or all, of the following phases of rehabilitation – decommissioning, landform establishment and growth medium development.</p> <p>Refer to the glossary of terms in this document for the definition of these phases of rehabilitation.</p>
D Ecosystem and land use establishment	<p>Includes the area which has been seeded/planted with the target vegetation species for the intended final land use. However, vegetation has not matured to a stage where it can be demonstrated that it will be sustainable for the long term and or require only a maintenance regime consistent with target reference/analogue sites.</p> <p>Typically, rehabilitation areas would be in this phase for at least two years (and usually more) before rehabilitation can be classified as being in the ecosystem and land use development phase. This phase does not apply to infrastructure areas that are being retained as part of final land use for the site.</p>

REPORTING CATEGORY	DEFINITION
O	The area of any new active disturbance that will be created during the next three years, as defined under definition A1 (definition A1 Table 5).
P	The sum of any new rehabilitation to be commenced in the next three years. These areas may be in the phases "Rehabilitation - Land Preparation" or the "Ecosystem & Land Use Establishment" (definitions C & D in Table 5).
Q	The rehabilitation to disturbance ratio (S / R) indicates how many hectares of new rehabilitation are undertaken for each hectare of land disturbed during the three years. A ratio of 1/1 indicates that the area of new rehabilitation and disturbance in that period are the same.

Attachment 2 – Definitions

WORD	DEFINITION
Active	In the context of rehabilitation, land associated with mining domains is considered 'active' for the period following disturbance until the commencement of rehabilitation.
Active mining phase of rehabilitation	In the context of rehabilitation, the active mining phase of rehabilitation constitutes the rehabilitation activities undertaken during mining operations such as salvaging and managing soil resources, salvaging habitat resources, and native seed collection. This phase also includes management actions taken during operations to manage risks to rehabilitation and enhance rehabilitation outcomes such as selective handling of waste rock and management of tailings emplacements.
Analogue site	In the context of rehabilitation, an analogue site is a 'reference site' that represents an example of the defining characteristics (such as vegetation composition and structure or agricultural productivity) of the final land use. Characteristics of analogue sites can be assessed to develop the rehabilitation objectives and completion criteria for final land use domains.
Annual rehabilitation report and forward program	As described in the Mining Regulation 2016.
Annual reporting period	As defined in the Mining Regulation 2016.
Closure	A whole-of-mine-life process, which typically culminates in the relinquishment of the mining lease. It includes decommissioning and rehabilitation to achieve the approved final land use(s).
Decommissioning	The process of removing mining infrastructure and removing contaminants and hazardous materials.
Decommissioning Phase of Rehabilitation	Activities associated with the removal of mining infrastructure and removal and/or remediation of contaminants and hazardous materials. In the context of the rehabilitation management plan this phase of rehabilitation may also include studies and assessments associated with decommissioning and demolition of infrastructure or works carried out to make safe or 'fit for purpose' built infrastructure to be retained for future use(s) following lease relinquishment.

WORD	DEFINITION
Department	The Department of Regional NSW.
Disturbance	See Surface Disturbance.
Disturbance area	<p>An area that has been disturbed and that requires rehabilitation.</p> <p>This may include areas such as on-licence exploration areas, stripped areas ahead of mining, infrastructure areas, water management infrastructure, sewage treatment facilities, topsoil stockpile areas, access tracks and haul roads, active mining areas, waste emplacements (active/unshaped/in or out-of-pit), tailings dams (active/unshaped/uncapped), and areas requiring rehabilitation that are temporarily stabilised (i.e. managed to minimise dust generation and/or erosion).</p>
Domain	<p>An area (or areas) of the land that has been disturbed by mining and has a specific operational use (mining domain) or specific final land use (final land use domain). Land within a domain typically has similar geochemical and/or geophysical characteristics and therefore requires specific rehabilitation activities to achieve the associated final land use.</p>
Ecosystem and Land Use Development	<p>This phase of rehabilitation consists of the activities to manage maturing rehabilitation areas on a trajectory to achieving the approved rehabilitation objectives and completion criteria.</p> <p>For vegetated land uses this phase may include processes to develop characteristics of functional self-sustaining ecosystems, such as nutrient recycling, vegetation flowering and reproduction, and increasing habitat complexity, and development of a productive, self-sustaining soil profile.</p> <p>This phase of rehabilitation may include specific vegetation management strategies and maintenance such as tree thinning, supplementary plantings and weed management.</p>
Ecosystem and Land Use Establishment	<p>This phase of rehabilitation consists of the processes to establish the approved final land use following construction of the final landform.</p> <p>For vegetated land uses this rehabilitation phase includes establishing the desired vegetation community and implementing land management activities such as weed control. This phase of rehabilitation may also include habitat augmentation such as installation of nest boxes.</p>
Exploration	Has the same meaning as that term under the State Environmental Planning Policy (Mining, Petroleum Production and Extractive Industries) 2007.

WORD	DEFINITION
Final landform and rehabilitation plan	As defined in the Mining Regulation 2016.
Final land use	As defined in the Mining Regulation 2016.
Form and way	Means the form and way approved by the Secretary. Approved form and way documents are available on the Department's website.
Growth Medium Development	<p>This phase of rehabilitation consists of activities required to establish the physical, chemical and biological components of the substrate required to establish the desired vegetation community (including short lived pioneer species).</p> <p>This phase may include spreading the prepared landform with topsoil and/or subsoil and/or soil substitutes, applying soil ameliorants to enhance the physical, chemical and biological characteristics of the growth media, and actions to minimise loss of growth media due to erosion.</p>
Habitat	Has the same meaning as that term under the <i>Biodiversity Conservation Act 2016</i> and the <i>Fisheries Management Act 1994</i> (as relevant).
Indicator	An attribute of the biophysical environment (e.g. pH, topsoil depth, biomass) that can be used to approximate the progression of a biophysical process. It can be measured and audited to demonstrate (and track) the progress of an aspect of rehabilitation towards a desired completion criterion (i.e. defined end point). It may be aligned to an established protocol and used to evaluate changes in a system.
Land	As defined in the <i>Mining Act 1992</i> .
Landform Establishment	<p>This phase of rehabilitation consists of the processes and activities required to construct the final landform.</p> <p>In addition to profiling the surface of rehabilitation areas to the approved final landform profile this phase may include works to construct surface water drainage features, encapsulate problematic materials such as tailings, and prepare a substrate with the desired physical and chemical characteristics (e.g. rock raking or ameliorating sodic materials).</p>
Large mine	As defined in the Mining Regulation 2016.
Lease holder	The holder of a mining lease.

WORD	DEFINITION
Life of mine	The timeframe of how long a mine is approved to mine, from commencement to closure.
Mine rehabilitation portal	<p>Means the NSW Resources Regulator's online portal that lease holders must use (via a registered account) to:</p> <ul style="list-style-type: none"> ■ upload rehabilitation geographical information system (GIS) spatial data ■ develop rehabilitation GIS spatial data (using online tracing functions) ■ generate rehabilitation plans and rehabilitation statistics using the map viewer and Rehabilitation Key Performance Indicator functionalities. <p>Data submitted to the mine rehabilitation portal is collated in a centralised geodatabase for use by the NSW Resources Regulator to regulate rehabilitation performance of lease holders.</p>
Mining area	As defined in the <i>Mining Act 1992</i> .
Mining domain	A land management unit with a discrete operational function (e.g. overburden emplacement), and therefore similar geophysical characteristics, that will require specific rehabilitation treatments to achieve the final land use(s).
Mining land	As defined in the <i>Mining Act 1992</i> .
Native vegetation	Has the same meaning as that term under section 60B of the <i>Local Land Services Act 2013</i> .
Overburden	Material overlying coal or a mineral deposit.
Performance indicator	An attribute of the biophysical environment (for example pH, slope, topsoil depth, biomass) that can be used to demonstrate achievement of a rehabilitation objective. It can be measured and audited to demonstrate (and track) the progress of an aspect of rehabilitation towards a desired completion criterion, that is, a defined end point. It may be aligned to an established protocol and used to evaluate changes in a system.

WORD	DEFINITION
Phases of rehabilitation	<p>The stages and sequences of actions required to rehabilitate disturbed land to achieve the final land use. The phases of rehabilitation are:</p> <ul style="list-style-type: none"> ■ active mining ■ decommissioning ■ landform Establishment ■ growth medium development ■ ecosystem and land use establishment ■ ecosystem and land use development.
Progressive rehabilitation	<p>The progress of rehabilitation towards achieving the approved rehabilitation completion criteria. This may be described in terms of domains, phases, performance indicators and rehabilitation completion criteria.</p>
Rehabilitation Completion	<p>The final phase of rehabilitation when a rehabilitation area has achieved the approved rehabilitation objectives and rehabilitation completion criteria for the final land use. Rehabilitation areas may be classified as complete when the NSW Resources Regulator has determined in writing that the relevant rehabilitation obligations have been fulfilled following submission of <i>Form ESF2 Rehabilitation completion and/or review of rehabilitation cost estimate</i> application by the lease holder.</p>
Rehabilitation Completion criteria	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation cost estimate	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation management plan	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation objectives	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation risk assessment	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation schedule	<p>The defined timeframes for progressive rehabilitation set out in the forward program.</p>

WORD	DEFINITION
Relevant stakeholders	Means any persons or bodies who may be affected by the mining operations, including rehabilitation, carried out on the lease land, and includes: <ul style="list-style-type: none"> ■ the relevant development consent authority ■ the local council ■ the relevant landholder(s) ■ community consultative committee (if required under the development consent) or equivalent consultative group ■ affected land holder(s) ■ government agencies relevant to the final land use ■ affected infrastructure authorities (electricity, telecommunications, water, pipeline, road, rail authorities) ■ local Aboriginal communities, and ■ any other person or body determined by the Minister to be a relevant stakeholder in relation to a mining lease.
Risk	The effect of uncertainty on objectives. It is measured in terms of consequences and likelihood (AS/NZS ISO 31000:2009).
Secretary	The Secretary of the Department.
Security deposit	An amount that a mining lease holder is required to provide and maintain under a mining lease condition, to secure funding for the fulfilment of obligations under the lease (including obligations that may arise in the future).
Surface disturbance	Includes activities that disturb the surface of the mining area, including mining operations, ancillary mining activities and exploration.
Tailings	A combination of the fine-grained solid material remaining after the recoverable metals and minerals have been extracted from the mined ore, and any process water ² .
Waste	Has the same meaning as that term under the <i>Protection of the Environment Operations Act 1997</i> .

² Commonwealth of Australia (DITR), 2007. *Tailings Management*.

Attachment 3 – Plans

Plan2A-v2.pdf

Plan2B-v2.pdf

Plan2C-v2.pdf

Galong Limestone Mine, Plan 2A-Mining and Rehabilitation - Year1, 26/2/2025, Id No 6703, 9123



Legend

- Forecast Data Year1
- Forecast Delinquency
- Forecast Land Proposed for Rehabilitation
- Ecosystem and Land Use Establishment
- Project Approval Boundary
- World Imagery
- Low Resolution 15m Imagery
- High Resolution 60cm Imagery
- High Resolution 30cm Imagery
- Citations

Notes

This map is a user generated static output from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION

543.2 0 271.58 543.2 Meters

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Galong Limestone Mine, Plan 2B-Mining and Rehabilitation - Year2, 26/2/2025, Id No 6703, 9124



5432 0 271.58 543.2 Meters

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Legend

- Forecast Data Year2
- Forecast Disturbance
- Forecast Land Prepared for Rehabilitation
- Ecosystems and Land Use Establishment
- Project Approval Boundary
- World Imagery
- Low Resolution 15m Imagery
- High Resolution 60cm Imagery
- High Resolution 30cm Imagery
- Citations

Notes

Galong Limestone Mine, Plan 2C-Mining and Rehabilitation - Year2, 26/2/2025, Id No 6703, 9125



543.2 0 271.58 543.2 Meters

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Legend

- Forecast Data Year3
- Forecast Disturbance
- Forecast Land Prepared for Rehabilitation
- Ecosystem and Land Use Establishment
- Project Approval Boundary
- World Imagery
- Low Resolution 15m Imagery
- High Resolution 60cm Imagery
- High Resolution 30cm Imagery
- Citations

Notes

Site Registration

Date

February 2025

Complete the following fields prior to calculating the Security Deposit.

Mine Name:	Galong Limestone Mine		
Lease(s):	ML 1496 & ML1745		
Title Holder:	Graymont (NSW) Pty Ltd		
Mine Operator:	Graymont (NSW) Pty Ltd		
Term of RCE:			
Current Security:	\$6,170,000	Date of last Security Deposit review	10/11/2024
Mine Contact:	Wayne Trenning		
Position:	Plant Manager		
Address:	Lot 342 Eubindal Road Galong NSW		
Phone:	02 6380 5102	Email:	wayne.trenning@graymont.com

Site Description

The following site specific information is requested to provide background information in the context of calculating the Security Deposit.

Summary of Mine Activities

Total annual production (tonnes):	<input type="text" value="430000"/>
Mine lease area (ha):	<input type="text" value="203.43"/>
Area of extraction (ha):	<input type="text" value="0"/>
Area of disturbance (ha):	<input type="text" value="61.71"/>
Rehabilitation in progress (ha):	<input type="text" value="1.42"/>
Rehabilitation complete (ha):	<input type="text" value="0"/>
Achieved ecosystem sustainability	
Forward Program/MOP Utilised:	<input type="text"/>
Reference no. version and date	
Forward Program/MOP Plan Utilised:	1 <input type="text" value="Forward Program 2025"/>
Reference Plan no. version and date	
	2 <input type="text"/>
	3 <input type="text"/>
<input type="checkbox"/> Plan(s) attached	

NOTE:

Ensure rehabilitation cost estimation reflects all environmental issues affecting the lease. Contingencies should be allocated where costs have not been incorporated elsewhere in the estimation.

Environmental Sensitivities

Surrounding land use (tick all that apply):

- ☒ Cropping
- ☒ Pasture
- ☒ Forest
- ☒ Undisturbed habitat
- ☐ Urban

Environmental Issues affecting site (tick all that apply)

- ☐ Threatened flora
- ☐ Threatened fauna
- ☒ Cultural heritage items
- ☐ Natural heritage features
- ☐ Mine subsidence
- ☐ Surface water pollution
- ☐ Ground water pollution
- ☒ Hydrocarbon contamination
- ☐ Methane drainage/venting
- ☐ Spontaneous combustion
- ☐ Acid Mine Drainage
- ☐ Within drinking water catchment
- ☐ Other (describe below)



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Open Cut Summary Rehabilitation Cost Estimation

Note: Sections of this page are automatically filled in from the registration page

Mine Name:	Galong Limestone Mine		
Lease(s):	ML 1496 & ML1745		
Authorisation Owner:	Graymont (NSW) Pty Ltd		
Mine Operator:	Graymont (NSW) Pty Ltd		
Term of RCE:			
Current Security:	\$6,170,000	Date of Last Security Deposit Review:	10/11/2024
Mine Contact:	Wayne Trenning		
Position:	Plant Manager		
Address:	Lot 342 Eubindal Road Galong NSW		
Phone:	02 6380 5102	Email:	wayne.trenning@graymont.com

Domain		Security Deposit
Domain 1: Infrastructure		\$3,055,711
Domain 2: Tailings & Rejects		\$419,270
Domain 3: Overburden & Waste		\$472,802
Domain 4: Active Mine & Voids		\$515,726
Domain 5: Management Activities		\$282,500
Subtotal (Domains and Sundry Items)		\$4,746,010
Contingency	10%	\$474,601
Post Closure Environmental Monitoring	10%	\$474,601
Project Management and Surveying	10%	\$474,601
Total Security Deposit for the Mining Project (excl. of GST)		\$6,169,813

Note: GST is not included in the above calculation or as part of rehabilitation security deposits required by the Department.

- ☐ Alterations have been made to unit prices within this spreadsheet. (Attach a separate sheet providing details of changes).
- ☐ The proposed rehabilitation design is generally consistent with the development consent for the project.

This Registration Form, Summary Report and calculation pages are to be printed and attached as an appendix to the AEMR or MOP.

This mine security calculation has been estimated using the best available information at the time.
It is a true and accurate reflection of the total rehabilitation liability held by this mine.

Derick Korte
Company Representative's Name

17/2/2025
Date

Director
Company Representative's Role / Responsibility

Signature

Open Cut Operations

Domain 1a: Infrastructure

Total Cost for Infrastructure Domain

\$3,055,711

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes
Termination of Services and Demolition Works	Disconnect and terminate all services (Water, electricity, gas etc at point of attachment to site)	Y	1	allow	\$35,000		\$35,000		For disconnection of all services, at building boundaries, physical cut at the point of attachment or distribution location. If infrastructure is not consolidated (i.e., administration, camp and workshops are in separate places), consider multiple disconnection fees.
	Disconnect and terminate services at remote areas (i.e. pump stations, remote workshops, sewage treatment plant etc.)	Y	1	allow	\$5,850		\$5,850	Bore pump	Used for infrastructure remote from primary connection. Can also be used for small mines / quarries that do not have dedicated supplies from supply authorities such as steel lattice power lines.
	Removal of low/medium voltage powerlines including disconnection, rolling up the wires and removing the poles - does not include the removal of substations	Y	2.3	km	\$15,000		\$34,500	Estimated at 4x distance sub station to office plus solar farm power	Applies to power lines on stobie, concrete or similar poles.
	Demolish and/or remove substations (assumes they are in a closed building). Dispose of waste material on-site/locally	Y	27	m2	\$100.00		\$2,700	Area from aerial survey	Simple structure to demolish mechanically (no labour required), assumes single story building with no asbestos and segregation of contents for scrap as applicable.
	Demolish and remove switchyard. Dispose of waste material on-site/locally	Y	293	m2	\$75.00		\$21,975	Area from aerial survey	Includes demolition and removal of all switchgear and transformers etc. and segregation of contents for scrap as applicable.
	Demolish and remove demountable structures on concrete stumps. Assumes not being re-used	Y	765	m2	\$40.00		\$30,600	Area from aerial survey. Main office, switch room, maint office, pump shed	Crib huts, temporary offices and other 'non permanent' structures. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove small buildings/tanks (admin buildings, single story accommodation etc) and disposal on-site/locally	Y	699	m2	\$61.00		\$42,639	Area from aerial survey, compressor shed, 3 water tanks	Simple structure to demolish, assumes no greater than 2 stories high. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove light industrial buildings and disposal on-site/locally	Y	7087	m2/floor	\$96.00		\$637,830	(Truck wash and weighbridge 13)x14 (Bagging shed, coal mill building, coal shed, workshop, weighbridge 2)x2	Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m) - does not include transport to regional disposal facility or equivalent. Assumes asbestos free and mechanically demolished.
	Demolish and remove industrial buildings (workshops tyre change and servicing area etc not CHPP/process plant) and disposal on-site/locally	Y	7229	m2/floor	\$130.00		\$939,770	Hydrator building (444m2), main silo (240m2) x 10 floors, ag lime feed bin (13m2), kiln building (568m2 minus the kiln (124m2), ag silo (94m2) x 4 floors	Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove washery, crushers, hoppers, mills, furnaces, agglomeration, electrowinning, flotation, sizing stations, rotary breakers, etc (include the area of each floor of the structure) and disposal on-site/locally	Y	2436	m2/floor	\$225.00		\$548,100	Ag mill building (536m2) x 2 floors, kiln (124m2) x 11 floors	Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove elevated conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally	Y	377	m	\$295.00		\$111,215	Area from aerial survey	Estimate for elevated conveyor up to ~10 m off the ground. Does not include transport to regional disposal facility or equivalent.
	Remove and demolish conveyor from reclaim tunnel (Does not include excavation and demolition of reclaim tunnel roof)	Y	20	m	\$150.00		\$3,000	kiln feed tunnel	Due to no canopy or infrastructure attached.
	Demolition of reclaim tunnel concrete (Assumes complete removal and dumping in mine pit void)	Y	20	m	\$950.00		\$19,000	kiln feed tunnel	Assumes this area will be used for another land-use that requires the structure to be dug up and re-buried somewhere else.
	Remove surface pipelines (unsupported) and disposal on-site/locally	Y	2000	m	\$15		\$30,000		~300 mm pipes and assumes pipes are used for water transfer between pits (or similar) and remotely located. Does not include transport to regional disposal facility or equivalent.
	Remove pump and pontoon from small lake or dam including pipes and electrical supply or diesel tank/s	Y	1	allow	\$20,000.00		\$20,000		Includes equipment for retrieval - boats, etc. and labour. Does not include transport to regional disposal facility or equivalent.
	Remove concrete pads & footings (<300 mm thickness) and disposal on-site/locally	Y	5336	m2	\$36.00		\$192,096	Added extra for new weighbridge	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
	Remove concrete pads & footings (>300 mm thickness) and disposal on-site/locally	Y	483.425	m2	\$75.00		\$36,257		Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
	Waste disposal to Council landfill (general waste) - haulage >15 km but <25 km	Y	2000	tonne	\$9.00		\$18,000	Items in laydown yard	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Termination of Services and Demolition Works Subtotal							\$2,728,532		
Rail Infrastructure Subtotal							\$0		

Contaminated Materials										
	Underlake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y	1	Cluster	\$15,000		\$15,000			The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)
	Underlake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y	1	Cluster	\$106,000		\$106,000	Areas to investigate include plant/office and overburden dump		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 Intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y	1	allow	\$35,000		\$35,000	Remediation plan is likely to focus on hydrocarbon contamination.		Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
	Onsite remediation of hydrocarbon contaminated soils (>50 m3 but <100 m3) - manual land farming	Y	200	m3	\$89.00		\$17,800	> 50m3 but <100m3		Onsite remediation of hydrocarbon contaminated soils (>50 m3 but <100 m3) - manual land farming
Contaminated Materials Subtotal							\$173,800			
Vents, Shafts and Boreholes Subtotal							\$0			
Roads and Tracks	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y	3.2658	ha	\$3,700		\$12,083	IA11 and IA15		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (haul distance < 1km)	Y	1000	m3	\$4.45		\$4,449	<=1km		Assumes 1 excavator, 3 trucks, 2 x 16 M grader (50% utilisation) and 1 D10 Dozer @ \$400
Roads and Tracks Subtotal							\$16,532			
Earthworks / Structural Works (Landform Establishment)	Minor reshaping and pushing	Y	16.3	ha	\$3,950		\$63,570	survey area of plant and stockpiles IA1 to IA15 +BE1		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Deep rip hard stand / lay down areas	Y	4.15	ha	\$246.00		\$3,984	plant area - BE1,IA4,IA13		D10 deep ripping.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$67,554			
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	1630	m3	\$3.26		\$5,308	<=1km		Undertaken with 623 scraper and 14 M grader.
	Direct seeding / fertiliser (pasture grass species)	Y	16.3	ha	\$1,879		\$30,563			Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Single application of fertiliser (pasture)	Y	16.3	ha	\$420.00		\$6,846			Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	growth media amelioration with biosolids	Y	16.3	ha	\$1,015		\$16,545			Recent experience with agronomy projects.
	Purchase and erect warning signs	Y	8	allow	\$250.00		\$2,000	Some signs already in place		Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$61,261			
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y	3	allow	\$2,500		\$7,500			Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (haul distance <1km)	Y	150	m3	\$3.55		\$533	<=1km		Undertaken with excavator, trucks, 16 M grader and D10 Dozer
Water Management Subtotal							\$8,033			
Maintenance of Rehabilitated Areas Subtotal							\$0			
Additional Items Subtotal							\$0			
Total Cost for Infrastructure Domain										\$3,055,711

Open Cut Operations

Domain 2a: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$419,270

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes
Contaminated Materials	Onsite remediation of hydrocarbon contaminated soils (>500 m3) - manual land farming	Y	4674	m3	\$75.00		\$350,550	> 500m3 Lime kiln dust	Overall rate for bio-remediation in the order of \$75 - \$120 /m3 depending on volume, additives, treatment durations and contamination levels. \$45 /m3 for spreading contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to
Contaminated Materials Subtotal							\$350,550		
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)	Minor reshaping and pushing	Y	0.8	ha	\$3,900		\$3,120		D10 Dozer @ \$400 per hour end 16 H grader @ \$230 per hour (50% utilisation).
Earthworks / Structural Works (Landform Establishment) Subtotal							\$3,120		
Mine Waste	Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)	Y	0.8	ha	\$82,000		\$65,600		This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Mine Waste Subtotal							\$65,600		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$0		
Water Management Subtotal							\$0		
Maintenance of Rehabilitated Areas Subtotal							\$0		
Additional Items Subtotal							\$0		
Total Cost for Tailings & Rejects Domain							\$419,270		

Open Cut Operations

Domain 3a: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$472,802

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials Subtotal							\$0		
Roads and Tracks	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y	0.9	ha	\$3,790		\$3,330	truck to new southern dump area	D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
Roads and Tracks Subtotal							\$3,330		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – 50 m push length	Y	301150	m3	\$0.80		\$240,355	< 50m push	Assumes D11 dozer push @ 400 bcm/hr.
	Minor reshaping and pushing	Y	22.2	ha	\$3,900		\$86,580	From survey	D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation)
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y	3	ha	\$1,600		\$4,800		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y	500	m2	\$27.00		\$13,500		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$345,235		
Mine Waste Subtotal							\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	22200	m3	\$3.28		\$72,288	<=1km	Undertaken with 623 scraper and 14 M grader.
	Direct seeding / fertiliser (pasture grass species)	Y	22.2	ha	\$1,875		\$41,625	includes new area to be cleared	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Single application of fertiliser (pasture)	Y	22.2	ha	\$420.00		\$9,324		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Purchase and erect warning signs	Y	4	allow	\$250.00		\$1,000	Some signage on site already	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$124,237		
Water Management Subtotal							\$0		
Maintenance of Rehabilitated Areas Subtotal							\$0		
Additional Items Subtotal							\$0		
Total Cost for Overburden & Waste Domain							\$472,802		

Open Cut Operations

Domain 4a: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

\$515,726

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes
Open Cut	Active pit area – benches blasted and doze to acceptable grade	Y	7968	Lm	\$1.93		\$15,417		Blasting in a 6x9 pattern of bench height 25 m with D11 push of 60-75 m.
	Drill & blast faces to make safe	Y	109635	m3	\$0.95		\$104,343		Bulk Drilling say 8'9 pattern, assuming a stem height of 8 m, charge length of 19 m, explosive density of 0.9, diameter of 229 mm, explosives at 665.3 kg/ho with a powder factor of 0.37 with an approximate bench height of 25 m.
	High wall treatment – (trench and safety berm)	Y	2000	m	\$90.00		\$180,000		D10 dozer, 16H Grader and revegetation with pasture grass.
Open Cut Subtotal							\$299,760		
Earthworks / Structural Works (Landform Establishment)	Minor regrading and pushing	Y	5.2	ha	\$3,909		\$20,280		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y	5.2	ha	\$1,600		\$8,320		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y	1000	m2	\$27.00		\$27,000		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$55,600		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	5200	m3	\$1.26		\$16,932	<=1km	Undertaken with 623 scraper and 14 M grader.
	Direct seeding / fertiliser (pasture grass species)	Y	5.2	ha	\$1,675		\$8,750		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Single application of fertiliser (pasture)	Y	5.2	ha	\$420.00		\$2,184		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Security fence around steep section of high wall	Y	2000	m	\$64.00		\$128,000		1800mm x 3 barb chain-link mesh security fence and gate standard 2.5mm mesh & 32 mm post not concreted
	Purchase and erect warning signs	Y	4	allow	\$250.00		\$1,000		Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$157,866		
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y	1	allow	\$2,500		\$2,500	In pit sump	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
Water Management Subtotal							\$2,500		
Maintenance of Rehabilitated Area Subtotal							\$0		
Additional Items Subtotal							\$0		
Total Cost for Active Mine & Voids Domain							\$515,726		

Open Cut Operations

Domain 5a: Management Activities

Total Cost for Management Activities

\$282,500

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Water Management	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	N		ML	\$1,400				Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	N		ML	\$1,500				Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
Water Management Subtotal							\$0		
Creek Diversions	Repairs and/or stabilisation of new or compromised water course diversion	N		m	\$2,500				Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion - Channel constructed through backfilled material	N		m	\$1,500				Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion - Channel constructed through competent material	N		m	\$750.00				Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	N		m2	\$4.00				Assumes competent material is locally available - multiply costs by 2 for sourcing and transporting from offsite location.
Creek Diversions Subtotal							\$0		
Maintenance of Rehabilitated Areas	Pest management on buffer lands, non-disturbed, and rehabilitated areas	Y	150	ha	\$150.00		\$22,500		Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, forals, erosion and sediment control works)	Y	150	ha	\$400.00		\$60,000		Undisturbed areas within the lease boundary that require land management activities.
Maintenance of Rehabilitated Areas Subtotal							\$82,500		
Heritage Items	The restoration and care and maintenance of items that have heritage significance	N		allow	Use alternate rate call				Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
Heritage Items Subtotal							\$0		
Sundry Items	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater /subsidence / pit lakes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	N		allow	\$100,000				Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least 2 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y	1	allow	\$90,000		\$90,000		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	N		allow	\$15,000				Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.
	Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	N		allow	\$300,000				Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.

	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	N		allow	\$120,000			Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.
	Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	N		allow	\$27,850			Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
	Site security during closure	Y	1	yr.	\$75,000		\$75,000	Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
	Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	N		allow	\$0		Select type of HAZMAT Clean-up Required	Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
	Removal and disposal of radiation devices	N		each	\$31,630			Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium – 241, Plutonium – 238, Caesium - 137 etc). Source Isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
	Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	N		allow	Use alternate rate cell			Provisional sum.
					Sundry Items Subtotal	\$165,000		
Mobilisation and Demobilisation	Mobilisation & Demobilisation for small mine or quarry - small fleet	N		Item	\$12,000			May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	Y	1	Item	\$33,000		\$33,000	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site <150 km)	N		Item	\$100,000			May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	N		Item	\$150,000			May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	N		Item	\$300,000			May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >1000 km)	N		Item	\$500,000			May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
					Mobilisation and Demobilisation Subtotal	\$35,000		
Additional Items	Other 1 <Insert>	N			This is			This item includes <<to be added by the operator>>
	Other 2 <Insert>	N			deliberately			This item includes <<to be added by the operator>>
	Other 3 <Insert>	N			left blank			This item includes <<to be added by the operator>>
					Additional Items Subtotal	\$0		
Total Cost for Management Activities						\$282,500		

Open Cut Operations

Domain 1b: Infrastructure

Total Cost for Infrastructure Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Termination of Services and Demolition Works	Disconnect and terminate all services (Water, electricity, gas etc at point of attachment to site)	Y		allow	\$35,000		\$0		For disconnection of all services, at building boundaries, physical cut at the point of attachment or distribution location. If infrastructure is not consolidated (i.e., administration, camp and workshops are in separate places), consider multiple disconnection fees.
	Disconnect and terminate services at remote areas (i.e. pump stations, remote workshops, sewage treatment plant etc.)	Y		allow	\$9,000		\$0		Used for infrastructure remote from primary connection. Can also be used for small mines / quarries that do not have dedicated supplies from supply authorities such as steel lattice power lines.
	Removal of low/medium voltage powerlines including disconnection, rolling up the wires and removing the poles - does not include the removal of substations	Y		km	\$15,000		\$0		Applies to power lines on stobie, concrete or similar poles.
	Removal of power lines on tower or lattice structures (this includes disconnection, rolling up the wires and removing the structures) - does not include the removal of substations	Y		km	\$100,000		\$0		Applies to power lines on steel tower and steel lattice structures assuming 3 towers / km.
	Remove small rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$350,000		\$0		Smaller structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove medium rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$500,000		\$0		Medium structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove large / significant rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$1,300,000		\$0		Large structures - includes significant water management e.g. watercourse diversion and civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Demolish and/or remove substations (assumes they are in a closed building). Dispose of waste material on-site/locally	Y		m2	\$100.00		\$0		Simple structure to demolish mechanically (no labour required), assumes single story building with no asbestos and segregation of contents for scrap as applicable.
	Demolish and remove switchyard. Dispose of waste material on-site/locally	Y		m2	\$75.00		\$0		Includes demolition and removal of all switchgear and transformers etc. and segregation of contents for scrap as applicable.
	Demolish and remove demountable structures on concrete stumps. Assumes not being re-used	Y		m2	\$40.00		\$0		Crib huts, temporary offices and other 'non permanent' structures. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove small buildings/tanks (admin buildings, single story accommodation etc) and disposal on-site/locally	Y		m2	\$81.00		\$0		Simple structure to demolish, assumes no greater than 2 stories high. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove light industrial buildings and disposal on-site/locally	Y		m2/floor	\$90.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m) - does not include transport to regional disposal facility or equivalent. Assumes asbestos free and mechanically demolished.
	Demolish and remove industrial buildings (workshops tyre change and servicing area etc not CHPP/process plant) and disposal on-site/locally	Y		m2/floor	\$130.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove CHPP/process plant (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove washery, crushers, hoppers, mills, furnaces, agglomeration, electrowinning, flotation, sizing stations, rotary breakers, etc (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove stacker OR reclaim (radial or luffing etc. with maneuverability for stockpile control) and disposal on-site/locally	Y		allow	\$750,000		\$0		Cost for removal of stacker or reclaim unit only. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove bucket wheel stacker/reclaimer and disposal on-site/locally	Y		allow	\$2,000,000		\$0		Cost for just removal of the bucket wheel stacker/reclaim units. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.
	Remove stacker/reclaimer rails and ballast and demolish and remove concrete footings etc and disposal on-site/locally	Y		m	\$75.00		\$0		Includes both rails, does not include the conveyor system. Does not include transport to regional disposal facility or equivalent.
	Collapse, Cut and Remove 5000T coal silo and disposal on-site/locally	Y		allow	\$92,500		\$0		Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.

Collapse, Cut and Remove 3000 T coal silo and disposal on-site/locally	Y	allow	\$77,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove 1250 T coal silo and disposal on-site/locally	Y	allow	\$62,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove rail loading bins and disposal on-site/locally	Y	allow	\$65,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and Remove large concrete rail loading bin - and disposal on-site/locally	Y	allow	\$440,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and remove onground conveyors, transfer stations & gantries (scrap only - does not include dismantling for reuse at another site) and disposal on-site/locally	Y	m	\$165.00		\$0	Estimate for on-ground conveyor including anything up to 10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove elevated conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally	Y	m	\$295.00		\$0	Estimate for elevated conveyor up to ~10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove overhead conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally.	Y	m	\$850		\$0	Estimate for overhead conveyor including conveyors that are >10 m off the ground that require a crane to remove. Does not include transport to regional disposal facility or equivalent.
This may include small scale fixed material stacking infrastructure						
Remove and demolish conveyor from reclaim tunnel (Does not include excavation and demolition of reclaim tunnel roof)	Y	m	\$155.00		\$0	Due to no canopy or infrastructure attached.
Demolition of reclaim tunnel concrete (Assumes complete removal and dumping in mine pit void)	Y	m	\$990.00		\$0	Assumes this area will be used for another land-use that requires the structure to be dug up and re-buried somewhere else.
Demolition and removal of vent raise fans, electrical substation and winch and disposal on-site/locally	Y	allow	\$25,000		\$0	Does not include filling and capping the shaft. Does not include transport to regional disposal facility or equivalent.
Demolish and remove small tank clean (Thickener etc 3 - 9 m diameter) and disposal on-site/locally	Y	allow	\$10,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove medium tank clean (Thickener etc 10 - 15 m diameter) and disposal on-site/locally	Y	allow	\$30,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove large tank clean (Thickener etc 15 - 30 m diameter) and disposal on-site/locally	Y	allow	\$45,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove extra large tank clean (Thickener etc >30 m diameter) and disposal on-site/locally	Y	allow	\$160,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove tank clean (Thickener etc) >50 m diameter and disposal on-site/locally	Y	allow	\$100,000		\$0	Estimate only - may require a detailed assessment from demolition expert due to specialised equipment required for removal. Does not include transport to regional disposal facility or equivalent.
Removal of UG tank <5000 L - including pipes, bunds etc. and disposal on-site/locally	Y	allow	\$21,000		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Removal of UG tank 5000 L - 15000 L - including pipes, bunds etc. and disposal on-site/locally	Y	allow	\$30,000.00		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Remove small underground pipe and disposal on-site/locally	Y	m	\$25.00		\$0	For example: 300 mm pipes - 0.5 m deep, does not include transport to regional disposal facility or equivalent.
Remove medium underground pipe and disposal on-site/locally	Y	m	\$60.00		\$0	For example: 500 mm pipes - 1 m deep, does not include transport to regional disposal facility or equivalent.
Remove large underground pipe and disposal on-site/locally	Y	m	\$165.00		\$0	For example: 1 m pipes - 2 m deep.
Remove above ground pipe (supported) and disposal on-site/locally	Y	m	\$12.00		\$0	~300 mm pipes and assumes pipes are in close proximity to infrastructure areas. Does not include transport to regional disposal facility or equivalent.
Remove surface pipelines (unsupported) and disposal on-site/locally	Y	m	\$15		\$0	~300 mm pipes and assumes pipes are used for water transfer between pits (or similar) and remotely located. Does not include transport to regional disposal facility or equivalent.
Remove pump and pontoon from small lake or dam including pipes and electrical supply or diesel tank/s	Y	allow	\$20,000.00		\$0	Includes equipment for retrieval - boats, etc. and labour. Does not include transport to regional disposal facility or equivalent.
Remove bitumen (car park and access roads) and dispose on-site/locally	Y	m2	\$19.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove bitumen (airstrip) and dispose on-site/locally	Y	m2	\$20.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.

Remove concrete pads & footings (<300 mm thickness) and disposal on-site/locally	Y		m2	\$38.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove concrete pads & footings (>300 mm thickness) and disposal on-site/locally	Y		m2	\$75.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Crush concrete to make road aggregate - 75 mm	Y		tonne	\$10.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 50 mm	Y		tonne	\$13.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 30 mm	Y		tonne	\$15.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Remove fence (cyclone/wire fence) and disposal on-site/locally	Y		m	\$20.00		\$0	Roll up fence and remove posts.
Removal of small plastic tanks	Y		each	\$1,000.00		\$0	Remove small poly tanks used for water storage, etc.
Demolish and remove galvanised/corrugated light weight tanks	Y		each	\$500.00		\$0	Demolish and remove small lightweight metal tanks. No costs included for managing liquids, etc.
Demolish and remove communication towers	Y		each	\$5,000.00		\$0	Cost includes demolition and removal of tower only; separate costs required for disconnection of services, demolition of footings, etc.
Removal of UG services (power within main gate areas, etc.)	Y		allow	\$50,000.00		\$0	Assume service disconnection at the mine boundary is at surface level. This cost covers all fees and charges
Waste disposal to Council landfill (general waste) - haulage >10 km but <15 km	Y		tonne	\$7.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >15 km but <25 km	Y		tonne	\$9.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >25 km but <50 km	Y		tonne	\$12.50		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >10 km but <15 km	Y		tonne	\$12.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >15 km but <25 km	Y		tonne	\$16.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >25 km but <50 km	Y		allow	Use alternate rate cell		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill - fees (general waste)	Y		tonne	\$192.00		\$0	Fee for waste disposal of general waste to local Council landfill; transport rates separate. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
Waste disposal to Council landfill - fees (industrial demolition / concrete / scrap metal)	Y		tonne	\$174.00		\$0	Fee for waste disposal of industrial demolition / concrete / scrap metal waste to local Council landfill; transport rates separate. Rate does not assume material is recyclable. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
Termination of Services and Demolition Works Subtotal						\$0	
Rail Infrastructure							
Remove rail loop and spur, ballast etc. and disposal on-site/locally	Y		m	\$60.00		\$0	Remove all materials to allow area to be reshaped and rehabilitated - does not include transport to regional disposal facility or equivalent.
Remove train loading facilities and disposal on-site/locally	Y		m2	\$185.00		\$0	Remove rail load point infrastructure including gantries and control structures. Does not include transport to regional disposal facility or equivalent.
Reshape rail spur and load out areas. Does not include growth media and revegetation	Y		ha	\$2,860		\$0	D10 Dozer and 16 H Grader (50% utilisation).
Rail Infrastructure Subtotal						\$0	
Contaminated Materials							
Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0	The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)

Undertake an intrusive site investigation on sites with small footprints to investigate e.g. ≤15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000			The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g., ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$104,000			The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	\$35,000			Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	Use alternate rate call			Assumes complex site; detailed design drawings required for cover.
Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y		L	\$0.25			Cost for recent sump clean-up from resource activity - requires specialists to treat.
Remove material (carbonaceous / metalliferous spillage or otherwise) from footprint of the process facility (leach pads) / stockpile area (ROM product) / roads and dump in a void on-site (Select Haul Distance from list)	Y		m3	Select from List		Select Haul Distance Here	This item includes scraping and removal of the volume of carbonaceous material using dozer, grader etc. to make safe an area and enable the establishment of rehabilitation.
Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	\$800.00			Includes load, haul and dump fees to a licensed facility.
Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$460.00			Includes load, haul and dump fees to a licensed facility.
Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$220.00			Includes load, haul and dump fees to a licensed facility.
Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List		Select Volume Here	Spreading of contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 24 months.
Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000			Required if treatment of hydrocarbon contamination is required to be fast tracked.
On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00			Additional cost as the treatment process is fast tracked.
Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00			Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
Remove and dispose of asbestos (>750 m2)	Y		m2	\$40			Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$235			Landfill fees to regional landfill.
Treatment of known Acid Sulfate Soils	Y		ha	\$2,580			Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.

	Removal and disposal of plastic liner (i.e. dam, beach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage (brine/salt) for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$285		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items
	Contaminated Materials Subtotal						\$0		
Vents, Shafts and Boreholes	Option 1 - Coal bore hole Exploration boreholes – rehabilitate coal boreholes and drill pads as required	Y		depth (m)	\$44.50		\$0		Cost to grout and cap an open exploration borehole. Assume a 20 m x 20 m drill pad requires rehabilitation - push cover of nearby growth media, rip and seed.
	Option 3 - Mineral RAB and aircore drill holes Exploration boreholes – backfill open Rotary Airblast (RAB) or aircore drill holes with cuttings	Y		ellow	\$45		\$0		May include cutting of casing, installation of a casing cap, and/or manually backfilling the hole with drill cuttings. Does not include reshaping / ripping the drill pad, amelioration / seeding etc.
	Option 2 - Mineral drill hole requiring grouting Exploration boreholes – grout and cap open bore holes	Y		allow	\$5,700		\$0		Includes grouting and capping 100 - 200 m exploration boreholes to meet the requirements of Departmental Guidelines.
	Boreholes – cap and seal open bore holes with steel casing (i.e., goat drainage etc.)	Y		allow	\$8,000		\$0		Holes deeper than 100 m - includes cutting steel collar 6 m below surface, grouting and capping.
	Boreholes – cap and seal open bore holes - surface-to-in-seam gas drainage	Y		allow	\$17,800		\$0		Surface-to-in-seam gas drainage boreholes.
	Boreholes – cap and seal open bore holes - vertical gas drainage	Y		allow	\$18,000		\$0		Vertical gas drainage boreholes.
	Boreholes – grout (with concrete) cap and seal bore holes (i.e. where sealing aquifers)	Y		allow	\$29,000		\$0		Includes multi skin sleeves to prevent a sifter mixing.
	Boreholes – cap and seal service boreholes for UG coal operations	Y		allow	\$45,000		\$0		Includes large diameter boreholes used for supplying electricity (66kV), compressed air, water, solenoid etc.
	Option 4 - Mineral diamond drill hole Rehabilitation of diamond drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$2,872		\$0		Bag out cuttings, remove fencing, remove rubbish, push sumps in, rehabilitate pads and tracks, cut and plug collars. Includes labour and equipment, disposal of rubbish locally on site
	Option 5 - Mineral reverse circulation drill holes Rehabilitation of reverse circulation drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$1,540		\$0		Sealing required, but not complete filling with concrete/grout
	Option 6 - Rehabilitation of drill hole collars Rehabilitation of drill hole collars (mineral exploration)	Y		each	\$415		\$0		Cut collar, remove, cap, backfill capped collar and cover with nearby organic or growth material
	Vents, Shafts and Boreholes Subtotal						\$0		
Roads and Tracks	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,840.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
	Roads and Tracks Subtotal						\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$2,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,800		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,120.00		\$0		Undertaken using D10 dozer and 16M grader.
	Deep rip hand stand / lay down areas	Y		ha	\$940.00		\$0		D10 deep ripping.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
	Earthworks / Structural Works (Landform Establishment) Subtotal						\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.50		\$0		4 m centres.

Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.80		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0	Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0	Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
Topsoil stripping	Y		m3	\$4.95		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal						\$0	
Water Management							
Clean water dams to be retained after decommissioning - make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure - make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
Removal of evaporation fans and/or other water transfer and management infrastructure	Y		allow	\$25,000		\$0	Provisional sum for removal of water management infrastructure.
Water Management Subtotal						\$0	
Maintenance of Rehabilitated Areas							
Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$825		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.

Existing rehabilitation repair - total failure of landform	Y		ha	\$40,500		\$0		Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal						\$0		
Additional Items Subtotal						\$0		
Total Cost for Infrastructure Domain						\$0		

Open Cut Operations

Domain 2b: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain

Enter data below manually

Total Landform Establishment:

Total Growth Media Development:

Total Ecosystem Establishment:

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials	Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0		The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)
	Undertake an intrusive site investigation on sites with small footprints to investigate e.g. <15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$100,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	\$35,000		\$0		Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
	Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	Use alternate rate cell		\$0		Assumes complex site; detailed design drawings required for cover.
	Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y		L	\$0.33		\$0		Cost for recent sump clean-up from resource activity - requires specialists to treat.
	Remove material (carbonaceous / metamorphic spillage or otherwise) from footprint of the process facility (leach pads / stockpile areas / ROM product) / Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	Select from List		\$0	Select Haul Distance Here	The item includes strapping and removal of the volume of carbonaceous material using dozer, grader etc. to
	Load, cart and dispose of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$660.00		\$0		Includes load, haul and dump fees to a licensed facility.

	Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$235.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List			Select Volume Here	Spreading of contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 24 months.
	Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000		\$0		Required if treatment of hydrocarbon contamination is required to be fast tracked.
	On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00		\$0		Additional cost as the treatment process is fast tracked.
	Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Remove and dispose of asbestos (>750 m2)	Y		m2	\$40.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$200		\$0		Landfill fees to regional landfill.
Contaminated Materials Subtotal								\$0	
Roads and Tracks	Unsealed roads / vehicle park-up areas - minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds - minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$2,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,495		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,495		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
Earthworks / Structural Works (Landform Establishment) Subtotal								\$0	
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit - Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$2,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,400		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal								\$0	
Mine Waste									
	Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)	Y		ha	\$82,900		\$0		This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up (topsoil, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).

Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y		ha	\$148,500			<p>This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from >1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g., acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.).</p> <p>Costs for haulage of specialised/additional materials must be added separately if required.</p> <p>If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Adverse Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (medium to high risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or moderate to high propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y		ha	\$313,000			<p>This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities of high geochemical risk, and / or low shear strength that prohibits economically efficient construction methods. This rate assumes suitable capping material/s are available on site within 10 km, and an average cap thickness of approximately >2 m + growth media up to 0.2 m depth.</p> <p>This may require additional materials (i.e., capillary breaks, geofabric, etc.), specific material types (e.g., acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.).</p> <p>Costs for haulage of specialised materials must be added separately if required.</p> <p>If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Difficult Tailings Capping- reshaping, capping / sealing of weak or soft surfaced tailings facility with poor physical properties (significantly hydrophilic, low shear strength limits equipment choice greatly, artificial strengthening required) OR visible adverse impacts on legacy sites from chemical reactivity over lengthy exposure prior to rehabilitation	Y		ha	\$343,000			<p>This option is typically driven by time constraints and/or when tailings properties significantly restrict adequate desiccation, resulting in a tailings shear strength that is very weak excluding access by conventional small plant. Small equipment used for rehabilitation. This excludes any additional material required to form the final landform profile in addition to this cap.</p> <p>If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.</p>

	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Long haulage soil / weathered rock / sediment (e.g. capping/covers, removal of contamination, etc)	Y		m3	Select from List			Select Haul Distance Here	Capping/covers materials available within 50 km round trip e.g. waste /
Mine Waste Subtotal							\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,125		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.45		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.89		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.90		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0		Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Single application of fertiliser (trees)	Y		ha	\$140.00		\$0		These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0		Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,815		\$0		Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0		Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0		Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00		\$0		Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0		D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0		D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,790.00		\$0		Clearing and grubbing of light vegetation (growth e.g. regrowth)
	Topsoil stripping	Y		m3	\$4.88		\$0		Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0		Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0		Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$0		
Water Management	Clean water dams to be retained after decommissioning - make safe and minor earthworks	Y		allow	\$2,500		\$0		Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure - make safe and minor earthworks	Y		allow	\$10,500		\$0		Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
	Water Management Subtotal						\$0		

Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,900		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal							\$0	
Additional Items Subtotal							\$0	
Total Cost for Tailings & Rejects Domain							\$0	

Open Cut Operations

Domain 3b: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials	Treatment of known Acid Sulfate Soils	Y		ha	\$2,500		\$0		Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
	Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage (mine/sail for disposal (Select Haul Distance from list))	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$250		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Support from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items
Contaminated Materials Subtotal							\$0		
Roads and Tracks	Unsealed roads / vehicle park-up areas - minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds - minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$2,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
Roads and Tracks Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit - Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,400		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		

Mine Waste

Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)	Y	ha	\$82,000		\$0	This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y	ha	\$146,500		\$0	This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from >1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y	allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Adverse Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (medium to high risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or moderate to high propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y	ha	\$313,000		\$0	This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities of high geochemical risk, and / or low shear strength that prohibits economically efficient construction methods. This rate assumes suitable capping material/s are available on site within 10 km, and an average cap thickness of approximately >2 m + growth media up to 0.2 m depth. This may require additional materials (i.e., capillary breaks, geofabric, etc.), specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.

Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Difficult Tailings Capping- reshaping, capping / sealing of weak or soft surfaced tailings facility with poor physical properties (significantly hydrophilic, low shear strength limits equipment choice greatly, artificial strengthening required) OR visible adverse impacts on legacy sites from chemical reactivity over lengthy exposure prior to rehabilitation	Y		ha	\$843,000		\$0	This option is typically driven by time constraints and/or when tailings properties significantly restrict adequate desiccation, resulting in a tailings shear strength that is very weak excluding access by conventional small plant. Small equipment used for rehabilitation. This excludes any additional material required to form the final landform profile in addition to this cap. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Long haulage soil / weathered rock / sediment e.g. capping/cover, removal of non/amination, etc.	Y		m3	Select from List			Capping/cover material available within 50 km round trip e.g. waste /
Mine Waste Subtotal						\$0	
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)							Select Haul Distance Here
Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0	4 m centres.
Planting tube stock (<15 cm)	Y		allow	\$6.65		\$0	4 m centres.
Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,675		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,136		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.30		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.88		\$0	Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0	Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000		\$0	Assumes 2.5 t / ha as an average application rate.
growth media amelioration with biosolids	Y		ha	\$1,915		\$0	Recent experience with agronomy projects.
Construct no-climb stock fence around rehabilitated areas	Y		m	\$23.00		\$0	Standard rate for no-climb stock fencing.
Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$40.00		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (9000m) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.

	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation (growth e.g. regrowth)
	Topsoil stripping	Y		m3	\$4.88		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$0	
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List	Select Haul Distance Here		This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
Water Management Subtotal							\$0	
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$92.5		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal							\$0	
Additional Items Subtotal							\$0	
Total Cost for Overburden & Waste Domain							\$0	

Open Cut Operations

Domain 4b: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Open Cut	Active pit area – benches blasted and doze to acceptable grade	Y		Lm	\$11.91		\$0		Blasting in a 8x3 pattern of bench height 25 m with D11 push of 50-75 m.
	Drill & blast faces to make safe	Y		m3	\$0.86		\$0		Bulk Drilling say 8'9 pattern, assuming a stem height of 6 m, charge length of 19 m, explosive density of 0.9, diameter of 223 mm, explosives at 665.3 kg/hole with a powder factor of 0.37 with an approximate bench height of 25 m.
	High wall treatment – (trench and safety berm)	Y		m	\$90.00		\$0		D10 dozer, 16H Grader and revegetation with pasture grass.
Open Cut Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$13,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,800		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$0.80		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.80		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0		Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.

	Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
	Security fence around steep section of high wall	Y		m	\$64.00		\$0	1800mm x 3 barb chain-link mesh security fence and gate standard 2.5mm mesh & 32 mm post not concreted
	Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
	Topsoil stripping	Y		m3	\$4.80		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$3.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$0	
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
Water Management Subtotal							\$0	
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal							\$0	
Additional Items Subtotal							\$0	
Total Cost for Active Mine & Voids Domain							\$0	

Open Cut Operations

Domain 5b: Management Activities

Total Cost for Management Activities

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain		Enter data below manually
Total Landform Establishment:		
Total Growth Media Development:		
Total Ecosystem Establishment:		

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Water Management	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	Y		ML	\$3,000		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	Y		ML	\$1,500		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
Water Management Subtotal							\$0		
Creek Diversions	Repairs and/or stabilisation of new or compromised water course diversion	Y		m	\$2,500		\$0		Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion – Channel constructed through backfilled material	Y		m	\$1,500		\$0		Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion – Channel constructed through competent material	Y		m	\$750.00		\$0		Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	Y		m2	\$8.00		\$0		Assumes competent material is locally available - multiply costs by 2 for sourcing and transporting from offsite location.
Creek Diversions Subtotal							\$0		
Maintenance of Rehabilitated Areas	Post management on buffer lands, non-disturbed, and rehabilitated areas	Y		ha	\$150.00		\$0		Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, ferals, erosion and sediment control works)	Y		ha	\$400.00		\$0		Undisturbed areas within the lease boundary that require land management activities.
Maintenance of Rehabilitated Areas Subtotal							\$0		
Heritage Items	The restoration and care and maintenance of items that have heritage significance	Y		allow	Use alternate rate call		\$0		Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
Heritage Items Subtotal							\$0		
Sundry Items	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater / subsidence / pit lakes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	Y		allow	\$100,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least 22 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y		allow	\$60,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	Y		allow	\$15,000		\$0		Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.
	Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	Y		allow	\$300,000		\$0		Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.

Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least 22 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y		allow	\$125,000		\$0	Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.	
	Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	Y		allow	\$27,500		\$0	Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
	Site security during closure	Y		yr.	\$75,000		\$0	Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
	Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	Y		allow	\$0		\$0	Select type of HAZMAT Clean-up Required Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
	Removal and disposal of radiation devices	Y		each	\$31,630		\$0	Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium – 241, Plutonium – 238, Caesium - 137 etc). Source isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
	Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	Y		allow	Use alternate rate call		\$0	Provisional sum.
Sundry Items Subtotal							\$0	
Mobilisation and Demobilisation								
Mobilisation & Demobilisation for small mine or quarry - small fleet	Y		Item	\$12,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.	
Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	Y		Item	\$38,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.	
Mobilisation & Demobilisation (Distance to site <150 km)	Y		item	\$100,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.	
Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	Y		item	\$150,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.	
Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	Y		item	\$300,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.	
Mobilisation & Demobilisation (Distance to site >1000 km)	Y		item	\$600,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.	
Mobilisation and Demobilisation Subtotal							\$0	
Additional Items								
Other 1 <insert>	N			This is			This item includes <<to be added by the operator>>	
Other 2 <insert>	N			deliberately			This item includes <<to be added by the operator>>	
Other 3 <insert>	N			left blank			This item includes <<to be added by the operator>>	
Additional Items Subtotal							\$0	
Total Cost for Management Activities							\$0	

Open Cut Operations

Domain 1c: Infrastructure

Total Cost for Infrastructure Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Termination of Services and Demolition Works	Disconnect and terminate all services (Water, electricity, gas etc at point of attachment to site)	Y		allow	\$35,000		\$0		For disconnection of all services, all building boundaries, physical cut at the point of attachment or distribution location. If infrastructure is not consolidated (i.e., administration, camp and workshops are in separate places), consider multiple disconnection fees.
	Disconnect and terminate services at remote areas (i.e. pump stations, remote workshops, sewage treatment plant etc.)	Y		allow	\$5,850		\$0		Used for infrastructure remote from primary connection. Can also be used for small mines / quarries that do not have dedicated supplies from supply authorities such as steel lattice power lines.
	Removal of low/medium voltage powerlines including disconnection, rolling up the wires and removing the poles - does not include the removal of substations	Y		km	\$15,000		\$0		Applies to power lines on stobie, concrete or similar poles.
	Removal of power lines on tower or lattice structures (this includes disconnection, rolling up the wires and removing the structures) - does not include the removal of substations	Y		km	\$190,000		\$0		Applies to power lines on steel tower and steel lattice structures assuming 3 towers / km.
	Remove small rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$250,000		\$0		Smaller structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove medium rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$500,000		\$0		Medium structures - minimal civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Remove large / significant rail, road, water course overpass - manage potential interruptions and demolish and remove bridge supports/pylons/bridge structure etc. and dispose of waste material on-site/locally	Y		Item	\$1,200,000		\$0		Large structures - includes significant water management e.g. watercourse diversion and civil works to demolish (constructed for the purposes of mining related works - does not include transport to regional disposal facility or equivalent).
	Demolish and/or remove substations (assumes they are in a closed building). Dispose of waste material on-site/locally	Y		m2	\$100.00		\$0		Simple structure to demolish mechanically (no labour required), assumes single story building with no asbestos and segregation of contents for scrap as applicable.
	Demolish and remove switchyard. Dispose of waste material on-site/locally	Y		m2	\$75.00		\$0		Includes demolition and removal of all switchgear and transformers etc. and segregation of contents for scrap as applicable.
	Demolish and remove demountable structures on concrete stumps. Assumes not being re-used	Y		m2	\$40.00		\$0		Crib huts, temporary offices and other 'non permanent' structures. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove small buildings/lanks (admin buildings, single story accommodation etc) and disposal on-site/locally	Y		m2	\$61.00		\$0		Simple structure to demolish, assumes no greater than 2 stories high. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove light industrial buildings and disposal on-site/locally	Y		m2/floor	\$90.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m) - does not include transport to regional disposal facility or equivalent. Assumes asbestos free and mechanically demolished.
	Demolish and remove industrial buildings (workshops tyre change and servicing area etc not CHPP/process plant) and disposal on-site/locally	Y		m2/floor	\$130.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove CHPP/process plant (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove washery, crushers, hoppers, mills, furnaces, agglomeration, electrowinning, floatation, sizing stations, rotary breakers, etc (include the area of each floor of the structure) and disposal on-site/locally	Y		m2/floor	\$225.00		\$0		Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove stacker OR reclaim (radial or luffing etc. with maneuverability for stockpile control) and disposal on-site/locally	Y		allow	\$750,000		\$0		Cost for removal of stacker or reclaim unit only. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.
	Collapse, demolish and remove bucket wheel stacker/reclaimer and disposal on-site/locally	Y		allow	\$2,000,000		\$0		Cost for just removal of the bucket wheel stacker/reclaim units. Does not include terminate services, remove rails and ballast etc. Does not include transport to regional disposal facility or equivalent.
	Remove stacker/reclaimer rails and ballast and demolish and remove concrete footings etc and disposal on-site/locally	Y		m	\$75.00		\$0		Includes both rails, does not include the conveyor system. Does not include transport to regional disposal facility or equivalent.
	Collapse, Cut and Remove 5000T coal silo and disposal on-site/locally	Y		allow	\$52,500		\$0		Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
	Collapse, Cut and Remove 3000 T coal silo and disposal on-site/locally	Y		allow	\$77,500		\$0		Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.

Collapse, Cut and Remove 1250 T coal silo and disposal on-site/locally	Y		allow	\$62,500		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Collapse, Cut and Remove rail loading bins and disposal on-site/locally	Y		allow	\$65,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and Remove large concrete rail loading bin - and disposal on-site/locally	Y		allow	\$460,000		\$0	Collapse structure and remove. Does not include transport to regional disposal facility or equivalent.
Demolish and remove onground conveyors, transfer stations & gantries (scrap only - does not include dismantling for reuse at another site) and disposal on-site/locally	Y		m	\$185.00		\$0	Estimate for on-ground conveyor including anything up to 10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove elevated conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally	Y		m	\$295.00		\$0	Estimate for elevated conveyor up to ~10 m off the ground. Does not include transport to regional disposal facility or equivalent.
Demolish and remove overhead conveyors, transfer stations & gantries (scrap only, does not include dismantling for reuse at another site) and disposal on-site/locally.	Y		m	\$850		\$0	Estimate for overhead conveyor including conveyors that are >10 m off the ground that require a crane to remove. Does not include transport to regional disposal facility or equivalent.
This may include small scale fixed material stacking infrastructure							
Remove and demolish conveyor from reclaim tunnel (Does not include excavation and demolition of reclaim tunnel roof)	Y		m	\$100.00		\$0	Due to no canopy or infrastructure attached.
Demolition of reclaim tunnel concrete (Assumes complete removal and dumping in mine pit void)	Y		m	\$950.00		\$0	Assumes this area will be used for another land-use that requires the structure to be dug up and re-buried somewhere else.
Demolition and removal of vent raise fans, electrical substation and winch and disposal on-site/locally	Y		allow	\$25,000		\$0	Does not include filling and capping the shaft. Does not include transport to regional disposal facility or equivalent.
Demolish and remove small tank clean (Thickener etc 3 - 9 m diameter) and disposal on-site/locally	Y		allow	\$10,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove medium tank clean (Thickener etc 10 - 15 m diameter) and disposal on-site/locally	Y		allow	\$30,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove large tank clean (Thickener etc 15 - 30 m diameter) and disposal on-site/locally	Y		allow	\$45,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove extra large tank clean (Thickener etc >30 m diameter) and disposal on-site/locally	Y		allow	\$100,000		\$0	Assume tank is clean - contents removed. If tank is full allow extra 30% for excavator and 2 men to dig out and dispose. Does not include transport to regional disposal facility or equivalent.
Demolish and remove tank clean (Thickener etc) >50 m diameter and disposal on-site/locally	Y		allow	\$100,000		\$0	Estimate only - may require a detailed assessment from demolition expert due to specialised equipment required for removal. Does not include transport to regional disposal facility or equivalent.
Removal of UG tank <5000 L - including pipes, bunds etc. and disposal on-site/locally	Y		allow	\$21,000		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Removal of UG tank 5000 L - 15000 L - including pipes, bunds etc. and disposal on-site/locally	Y		allow	\$30,000.00		\$0	Assume tank is clean (contents removed), does not include transport to regional disposal facility or equivalent.
Remove small underground pipe and disposal on-site/locally	Y		m	\$25.00		\$0	For example: 300 mm pipes - 0.5 m deep, does not include transport to regional disposal facility or equivalent.
Remove medium underground pipe and disposal on-site/locally	Y		m	\$60.00		\$0	For example: 500 mm pipes - 1 m deep, does not include transport to regional disposal facility or equivalent.
Remove large underground pipe and disposal on-site/locally	Y		m	\$165.00		\$0	For example: 1 m pipes - 2 m deep.
Remove above ground pipe (supported) and disposal on-site/locally	Y		m	\$12.00		\$0	~300 mm pipes and assumes pipes are in close proximity to infrastructure areas. Does not include transport to regional disposal facility or equivalent.
Remove surface pipelines (unsupported) and disposal on-site/locally	Y		m	\$15		\$0	~300 mm pipes and assumes pipes are used for water transfer between pits (or similar) and remotely located. Does not include transport to regional disposal facility or equivalent.
Remove pump and pontoon from small lake or dam including pipes and electrical supply or diesel tank/s	Y		allow	\$20,000.00		\$0	Includes equipment for retrieval - boats, etc. and labour. Does not include transport to regional disposal facility or equivalent.
Remove bitumen (car park and access roads) and dispose on-site/locally	Y		m2	\$10.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove bitumen (airstrip) and dispose on-site/locally	Y		m2	\$20.00		\$0	Scalp bitumen and stabilised material. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Remove concrete pads & footings (<300 mm thickness) and disposal on-site/locally	Y		m2	\$36.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.

Remove concrete pads & footings (>300 mm thickness) and disposal on-site/locally	Y		m2	\$75.00		\$0	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.80 - \$1.20 / km, depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transport.
Crush concrete to make road aggregate - 75 mm	Y		tonne	\$10.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 50 mm	Y		tonne	\$12.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Crush concrete to make road aggregate - 30 mm	Y		tonne	\$15.00		\$0	Does not include haulage of materials - assumes crushing plant is readily available.
Remove fence (cyclone/wire fence) and disposal on-site/locally	Y		m	\$20.00		\$0	Roll up fence and remove posts.
Removal of small plastic tanks	Y		each	\$1,000.00		\$0	Remove small poly tanks used for water storage, etc.
Demolish and remove galvanised/corrugated light weight tanks	Y		each	\$600.00		\$0	Demolish and remove small lightweight metal tanks. No costs included for managing liquids, etc.
Demolish and remove communication towers	Y		each	\$5,000.00		\$0	Cost includes demolition and removal of tower only; separate costs required for disconnection of services, demolition of footings, etc.
Removal of UG services (power within main gate areas, etc.)	Y		allow	\$50,000.00		\$0	Assume service disconnection at the mine boundary is at surface level. This cost covers all fees and charges
Waste disposal to Council landfill (general waste) - haulage >10 km but <15 km	Y		tonne	\$7.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >15 km but <25 km	Y		tonne	\$9.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (general waste) - haulage >25 km but <50 km	Y		tonne	\$12.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >10 km but <15 km	Y		tonne	\$12.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >15 km but <25 km	Y		tonne	\$16.00		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill (industrial demolition / concrete / scrap metal) - haulage >25 km but <50 km	Y		allow	Use alternate rate cell		\$0	Rate accounts for round trip haulage to Council landfill but excludes landfill fees. Input quantity against Waste disposal to Council landfill - fees for relevant waste type.
Waste disposal to Council landfill - fees (general waste)	Y		tonne	\$183.00		\$0	Fee for waste disposal of general waste to local Council landfill; transport rates separate. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
Waste disposal to Council landfill - fees (industrial demolition / concrete / scrap metal)	Y		tonne	\$174.00		\$0	Fee for waste disposal of industrial demolition / concrete / scrap metal waste to local Council landfill; transport rates separate. Rate does not assume material is recyclable. Please note that this is not applicable to operations with approval for building and demolition waste disposal on site.
Termination of Services and Demolition Works Subtotal						\$0	
Rail Infrastructure	Remove rail loop and spur, ballast etc. and disposal on-site/locally	Y	m	\$60.00		\$0	Remove all materials to allow area to be reshaped and rehabilitated - does not include transport to regional disposal facility or equivalent.
	Remove train loading facilities and disposal on-site/locally	Y	m2	\$185.00		\$0	Remove rail load point infrastructure including gantries and control structures. Does not include transport to regional disposal facility or equivalent.
	Reshape rail spur and load out areas. Does not include growth media and revegetation	Y	ha	\$2,000		\$0	D10 Dozer and 16 H Grader (50% utilisation).
Rail Infrastructure Subtotal						\$0	
Contaminated Materials							
Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0	The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)

Undertake an intrusive site investigation on sites with small footprints to investigate e.g. ≤15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y	Cluster	\$44,000		\$0	The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 Intrusive Investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y	Cluster	\$108,000		\$0	The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y	allow	\$38,000		\$0	Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y	allow	Use alternate rate cell		\$0	Assumes complex site; detailed design drawings required for cover.
Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y	L	\$0.35		\$0	Cost for recent sump clean-up from resource activity - requires specialists to treat.
Remove material (carbonaceous / metaliferous spillage or otherwise) from footprint of the process facility (leach pads) / stockpile area (ROM product) / roads and dump in a void on-site (Select Haul Distance from list)	Y	m3	Select from List			Select Haul Distance Here This item includes scraping and removal of the volume of carbonaceous material using dozer, grader etc. to make safe an area and enable the establishment of rehabilitation.
Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y	m3	\$860.00		\$0	Includes load, haul and dump fees to a licensed facility.
Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y	m4	\$440.00		\$0	Includes load, haul and dump fees to a licensed facility.
Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y	m3	\$220.00		\$0	Includes load, haul and dump fees to a licensed facility.
Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y	m3	Select from List			Select Volume Here Spreading of contaminated soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 24 months.
Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y	Item	\$150,000		\$0	Required if treatment of hydrocarbon contamination is required to be fast tracked.
On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y	m3	\$165.00		\$0	Additional cost as the treatment process is fast tracked.
Remove and dispose of asbestos (<750 m2)	Y	m2	\$50.00		\$0	Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
Remove and dispose of asbestos (>750 m2)	Y	m2	\$40		\$0	Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
Waste disposal to Council landfill - fees (asbestos)	Y	tonne	\$240		\$0	Landfill fees to regional landfill.
Treatment of known Acid Sulfate Soils	Y	ha	\$2,580		\$0	Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y	m2	\$1		\$0	Provisional sum for cutting using ripping tyres and on-site disposal of the liner.

	Long haulage brine/salt for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$288		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Additional transport by a 20,000 L tanker. Add disposal costs to additional items where warranted.
Contaminated Materials Subtotal							\$0		
Vents, Shafts and Boreholes									
	Option 1 - Coal bore hole Exploration boreholes – rehabilitate coal boreholes and drill pads as required	Y		depth (m)	\$44.55		\$0		Cost to grout and cap an open exploration borehole. Assume a 20 m x 20 m drill pad requires rehabilitation - push cover of nearby growth media, rip and seed.
	Option 3 - Mineral RAB and aircore drill holes Exploration boreholes – backfill open Rotary Airblast (RAB) or aircore drill holes with cuttings	Y		allow	\$43		\$0		May include cutting of casing, installation of a casing cap, and/or manually backfilling the hole with drill cuttings. Does not include reshaping / ripping the drill pad, amelioration / seeding etc.
	Option 2 - Mineral drill hole requiring grouting Exploration boreholes – grout and cap open bore holes	Y		allow	\$8,788		\$0		Includes grouting and capping 100 - 200 m exploration boreholes to meet the requirements of Departmental Guidelines.
	Boreholes – cap and seal open bore holes with steel casing (i.e., gas drainage etc.)	Y		allow	\$6,000		\$0		Holes deeper than 100 m - includes cutting steel collar 6 m below surface, grouting and capping.
	Boreholes – cap and seal open bore holes - surface-to-in-seam gas drainage	Y		allow	\$17,580		\$0		Surface-to-in-seam gas drainage boreholes.
	Boreholes – cap and seal open bore holes - vertical gas drainage	Y		allow	\$14,000		\$0		Vertical gas drainage boreholes.
	Boreholes – grout (with concrete) cap and seal bore holes (i.e. where sealing aquifers)	Y		allow	\$35,400		\$0		Includes multi skin sleeves to prevent aquifer mixing.
	Boreholes – cap and seal service boreholes for UG coal operations	Y		allow	\$45,000		\$0		Includes large diameter boreholes used for supplying electricity (66kV), compressed air, water, solenoid etc.
	Option 4 - Mineral diamond drill hole Rehabilitation of diamond drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$2,070		\$0		Bog out cuttings, remove fencing, remove rubbish, push sumps in, rehabilitate pads and tracks, cut and plug collars. Includes labour and equipment, disposal of rubbish locally on site.
	Option 5 - Mineral reverse circulation drill holes Rehabilitation of reverse circulation drill holes and pad including sealing drill holes for mineral exploration	Y		Item	\$1,340		\$0		Sealing required, but not complete filling with concrete/grout.
	Option 6 - Rehabilitation of drill hole collars Rehabilitation of drill hole collars (mineral exploration)	Y		each	\$415		\$0		Cut collar, remove, cap, backfill capped collar and cover with nearby organic or growth material.
Vents, Shafts and Boreholes Subtotal							\$0		
Roads and Tracks									
	Unsealed roads / vehicle park-up areas – minor works including deep rip and trim	Y		ha	\$1,045.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds – minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,790		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,875		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,025		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of
Roads and Tracks Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)									
	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,940		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,800		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Deep rip hard stand / lay down areas	Y		ha	\$960.00		\$0		D10 deep ripping.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)									
	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.60		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,150		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).

Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0	Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0	Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
Single application of fertiliser (pasture)	Y		ha	\$430.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
Topsoil stripping	Y		m3	\$4.80		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal						\$0	
Water Management							
Clean water dams to be retained after decommissioning - make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure - make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
Removal of evaporation fans and/or other water transfer and management infrastructure	Y		allow	\$25,000		\$0	Provisional sum for removal of water management infrastructure.
Water Management Subtotal						\$0	
Maintenance of Rehabilitated Areas							
Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$022		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include minor repair works.
Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal						\$0	
Additional Items Subtotal						\$0	
Total Cost for Infrastructure Domain						\$0	

Open Cut Operations

Domain 2c: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials	Undertake a preliminary site investigation (Phase 1). This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple studies may be required.	Y		Cluster	\$15,000		\$0		The preliminary investigation would include at minimum a desktop assessment of the area and site history, incidents, etc. as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 1 assessment (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. A cluster may include: - Mine infrastructure (i.e., fuel / chemical store, workshop, vehicle wash-down, sewage treatment etc.) - Processing plants (i.e., ore and product storage, mine waste storage and disposal, rail load-out etc.) - Remote pit-top facilities (i.e., vehicle refuel, sewage treatment, secondary workshop, chemical storage etc.)
	Undertake an intrusive site investigation on sites with small footprints to investigate e.g. <15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$44,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assumes site is easily accessible and a small area e.g. ~10-15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Undertake an intrusive site investigation on sites with large footprints to investigate e.g. >15 ha. This accounts for current and historical locations where areas of disturbance are clustered. If there are multiple cluster areas on site, multiple intrusive investigations should be included.	Y		Cluster	\$196,000		\$0		The intrusive investigation would include at minimum a site walkover and field sampling as per the National Environmental Protection (Site Contamination) Measure (NEPM) Phase 2 Intrusive investigation (EP Act Section 389 (2) (iv)) or similar approved and recognised assessment method. Note: An intrusive investigation is not required for all contaminated areas and should be applied considering the rehabilitation program, site history, location, etc. A cluster area where it is highly anticipated that contamination has occurred (i.e., underground tanks / pipes that are known to have leaked, chemical stores with earthen bunds, around ineffective oil/water separators etc.) and further field work is required involving intrusive investigation. Assume site has a history of contamination and/or a large area >15 ha requires investigation and testing (test pits, boreholes, etc.) based on Sampling and Analysis Quality Plan. Includes SAQP, fieldwork, sampling and analysis.
	Develop a Remediation Action Plan on sites with small footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	\$39,000		\$0		Develop remediation plan for approval including designs and detailed costs. Costs may increase if detailed designs required for construction.
	Develop a Remediation Action Plan on sites with large footprints based on outcomes of intrusive investigation including strategies to address contamination exceedances	Y		allow	Use alternate rate cell		\$0		Assumes complex site; detailed design drawings required for cover.
	Removal and disposal of contaminated water from tanks, bunded areas and sumps	Y		L	\$0.35		\$0		Cost for recent sump clean-up from resource activity - requires specialists to treat.
	Remove material (carbonaceous / metalliferous spillage or otherwise) from footprint of the process facility (leach pads) / stockpile area (ROM product) / roads and dump in a void on-site (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes scraping and removal of the volume of carbonaceous material using dozer, grader etc. to make safe an area and enable the establishment of rehabilitation.
	Load, cart and dispose of Hazardous classified contaminated material off site to a licensed landfill. Assumes cartage to a licensed landfill.	Y		m3	\$800.00		\$0		Includes load, haul and dump fees to a licensed facility.

	Load, cart and disposal of Restricted classified contaminated material off site to a licensed landfill. Add \$50/m3 for cartage from regional areas	Y		m4	\$660.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Load, cart and disposal of Low Level contaminated material off site to a licensed landfill. Add \$50/m3 for cartage to regional landfill	Y		m3	\$220.00		\$0		Includes load, haul and dump fees to a licensed facility.
	Onsite remediation of hydrocarbon contaminated soils manual land farming (Select Volume from List)	Y		m3	Select from List			Select Volume Here	Spreading or contamination soils on a prepared surface and stimulation of aerobic microbial activity within the soils through aeration and/or the addition of minerals, nutrients and moisture to promote the aerobic degradation of organic chemicals - time frame of up to 12 months
	Mobilisation of cement stabilisation plant and equipment for hydrocarbon (i.e., PAH, long chain hydrocarbons, etc.) contaminated soil treatment	Y		Item	\$150,000		\$0		Required if treatment of hydrocarbon contamination is required to be fast tracked.
	On-site remediation of hydrocarbon contaminated soils - using a mobile treatment unit	Y		m3	\$165.00		\$0		Additional cost as the treatment process is fast tracked.
	Remove and dispose of asbestos (<750 m2)	Y		m2	\$50.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Remove and dispose of asbestos (>750 m2)	Y		m2	\$45.00		\$0		Where an assessment/estimation has been made to confirm the volume of asbestos to be removed.
	Waste disposal to Council landfill - fees (asbestos)	Y		tonne	\$250		\$0		Landfill fees to regional landfill.
					Contaminated Materials Subtotal		\$0		
Roads and Tracks	Unsealed roads / vehicle park-up areas - minor works including deep rip and trim	Y		ha	\$1,040.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds - minor earthworks and deep rip and trim	Y		ha	\$1,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,485		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,625		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation
					Earthworks / Structural Works (Landform Establishment) Subtotal		\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit - Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,900		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,800		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
					Earthworks / Structural Works (Landform Establishment) Subtotal		\$0		
Mine Waste	Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)	Y		ha	\$82,000		\$0		This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 mand 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landfillform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0		Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).

Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y		ha	\$148,000		\$0	This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from >1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate calls below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Adverse Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (medium to high risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or moderate to high propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y		ha	\$313,000		\$0	This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities of high geochemical risk, and / or low shear strength that prohibits economically efficient construction methods. This rate assumes suitable capping materials are available on site within 10 km, and an average cap thickness of approximately >2 m + growth media up to 0.2 m depth. This may require additional materials (i.e., capillary breaks, geofabric, etc.), specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Capping/haulage for / treatment rock / treatment etc. capping/cover, removal of contamination, etc.	Y		m3	Select from List			Select Haul Distance Here Capping/cover material available within 50 km round trip e.g. waste /
Mine Waste Subtotal						\$0	
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y	m3	Select from List			If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Direct seeding / fertiliser (pasture grass species)	Y	ha	\$1,875		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y	ha	\$4,135		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).

Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment/irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.41		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment/irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.80		\$0	Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
Hydromulch - bonded fibre-matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0	Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
Single application of fertiliser (pasture)	Y		ha	\$425.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
Purchase and erect warning signs	Y		allow	\$200.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.80		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. mrgrowth
Topsoil stripping	Y		m3	\$4.88		\$0	Shipping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal						\$0	
Water Management							
Clean water dams to be retained after decommissioning - make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure - make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
Water Management Subtotal						\$0	
Maintenance of Rehabilitated Areas							
Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$925		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal						\$0	
Additional Items Subtotal						\$0	
Total Cost for Tailings & Rejects Domain						\$0	

Open Cut Operations

Domain 3c: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials	Treatment of known Acid Sulfate Soils	Y		ha	\$2,390		\$0		Assumes ASS is treatable via neutralisation and does not require capping and isolation. Assumes 1% by weight lime addition and treatment to 100 mm depth only.
	Removal and disposal of plastic liner (i.e. dam, leach pad, sump etc.)	Y		m2	\$1		\$0		Provisional sum for cutting using ripping tyres and on-site disposal of the liner.
	Long haulage (trim/salt) for disposal (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Costs for haulage to location for authorised disposal.
	Brine disposal to landfill - fees only	Y		tonne	\$298		\$0		Rate for trackable liquid levy of \$78.20 per tonne and authorised disposal to landfill.
	Long haulage water (clean or contaminated) (Select Haul Distance from list)	Y		tonne	Select from List			Select Haul Distance Here	Assumes transport in a 20,000 L tanker. Add disposal costs to additional items.
Contaminated Materials Subtotal							\$0		
Roads and Tracks	Unsealed roads / vehicle park-up areas - minor works including deep rip and trim	Y		ha	\$1,940.00		\$0		Assumes ~6 m road width - 16H Grader.
	Unsealed roads / access tracks / vehicle park-up areas with windrows and/or small earthen bunds - minor earthworks and deep rip and trim	Y		ha	\$1,600		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - no seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip and seed (pasture grass)	Y		ha	\$3,700		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / vehicle park-up areas - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$4,480		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (pasture grass)	Y		ha	\$4,870		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - pasture grass seed
	Unsealed roads / haul roads / vehicle park-up areas with windrows and/or small earthen bunds - Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y		ha	\$7,035		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation) - native tree/shrub seed
	Remove stabilised material (blue metal, aggregate etc.) from roadways and disposal on-site/locally (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the scraping and removal of the volume of stabilised material from the road, laydown or other surface using an excavator, dozer and grader to enable the establishment of rehabilitation.
Roads and Tracks Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit - Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$2,800		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on outcrops and steep slopes	Y		m2	\$185.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,120.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,400		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		

Mine Waste

Ideal Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with little chemical reactivity (no to low risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and good physical properties (not significantly hydrophilic, shear strength does not limit equipment choice, no artificial strengthening required)	Y		ha	\$82,008			This includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume material with the appropriate chemical and physical properties. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness of approximately 0.5 m to 1 m and 0.15 m - 0.2 m growth media (assume at least 1 m thick cover required for carbonaceous material covers). Water quality from runoff, seepage etc. meets site-specific environment water quality values. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Efficient Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (low to medium risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or low to moderate propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y		ha	\$146,590			This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities where the tailings or rejects base is at a strength that enables economically efficient construction methods with small plant. This rate assumes suitable capping material is available on site within 10 km, and an average cap thickness ranging from >1 m to 2 m thickness constructed in 1 m layers + growth media up to 0.2 m depth. This may require additional materials (such as capillary breaks, geofabric, etc.) - use alternate rate cells below, specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised/additional materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate cell		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
Adverse Tailings Capping - reshaping, capping / sealing of trafficable tailings facility with moderate chemical reactivity (medium to high risk Potential Acid Forming (PAF) / Neutral Mine Drainage (NMD) / Saline Mine Drainage (SMD) and/or moderate to high propensity for spontaneous combustion) and moderate physical properties (not significantly hydrophilic, shear strength limits equipment choice somewhat, no artificial strengthening required)	Y		ha	\$313,000			This item includes sourcing, carting, spreading, moisture conditioning and compaction of a suitable volume of material to cap / cover facilities of high geochemical risk, and / or low shear strength that prohibits economically efficient construction methods. This rate assumes suitable capping material/s are available on site within 10 km, and an average cap thickness of approximately >2 m + growth media up to 0.2 m depth. This may require additional materials (i.e., capillary breaks, geofabric, etc.), specific material types (e.g. acid neutralising / consuming materials, competent rock etc.), and associated activities (i.e., load / haul / place / crush / screen / borrow etc.). Costs for haulage of specialised materials must be added separately if required. If site haulage longer than 10 km round trip add the volume of the relevant material requiring haulage for this distance in 8.05 (spreading costs for tailings cap material included in rate). If additional material to make up landform, provide buttress or other works aside from tailings cap, use rate from 9.02 for relevant haulage and spreading in addition to any long haulage volume in 8.05.

	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Difficult Tailings Capping- reshaping, capping / sealing of weak or soft surfaced tailings facility with poor physical properties (significantly hydrophilic, low shear strength limits equipment choice greatly, artificial strengthening required) OR visible adverse impacts on legacy sites from chemical reactivity over lengthy exposure prior to rehabilitation	Y		ha	\$442,000		\$0	This option is typically driven by site constraints and/or when tailings properties significantly restrict adequate desiccation, resulting in a tailings shear strength that is very weak excluding access by conventional small plant. Small equipment used for rehabilitation. This excludes any additional material required to form the final landform
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Additional materials required for reshaping, capping / sealing of structure to facilitate water quality from runoff, seepage etc. meeting site-specific environment water quality values.	Y		allow	Use alternate rate call		\$0	Include additional cost to import materials (i.e., shale / clay, competent drainage materials etc.) and / or additional requirements (i.e., geofabric / composite lining etc.).
	Long haulage soil / weathered rock / sediment e.g. capoline/covers removal of contamination etc.	Y		m3	Select from List			Select Haul Distance Here Capoline/covers material available within 50 km round trip e.o. waste /
Mine Waste Subtotal							\$0	
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0	4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.60		\$0	4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,875		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0	Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0	Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.98		\$0	Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.88		\$0	Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.30		\$0	Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$420.00		\$0	Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Single application of fertiliser (trees)	Y		ha	\$940.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000		\$0	Assumes 2.5 t / ha as an average application rate.
	growth media amelioration with biosolids	Y		ha	\$1,015		\$0	Recent experience with agronomy projects.
	Construct no-climb stock fence around rehabilitated areas	Y		m	\$22.00		\$0	Standard rate for no-climb stock fencing.
	Construct standard stock fence around rehabilitated areas	Y		m	\$13.00		\$0	Standard rate for standard stock fencing.
	Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
	Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$68.50		\$0	D7 to spread material at \$205/hr. Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
	Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr. Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
	Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation (growth e.g. regrowth)
	Topsoil stripping	Y		m3	\$4.86		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
	Growth media supplementation with manure	Y		ha	\$747.00		\$0	Addition of manure to improve soil quality.

	Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2,500		\$0		Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$0		
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y		allow	\$2,500		\$0		Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
	Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure – make safe and minor earthworks	Y		allow	\$10,000		\$0		Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
	Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
	Water Management Subtotal						\$0		
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$0.00		\$0		Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
	Existing rehabilitation repair - minor	Y		ha	\$1,300		\$0		Areas requiring minor repair - rills, minor growth media replacement.
	Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0		Areas requiring moderate repair - rills, significant growth media replacement.
	Existing rehabilitation repair - major	Y		ha	\$2,500		\$0		Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
	Existing rehabilitation repair - total failure of landform	Y		ha	\$45,000		\$0		Areas that require extensive rehabilitation repair - re-design and re-construction of landform.
Maintenance of Rehabilitated Areas Subtotal							\$0		
Additional Items Subtotal							\$0		
Total Cost for Overburden & Waste Domain							\$0		

Open Cut Operations

Domain 4c: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Open Cut	Active pit area – benches blasted and doze to acceptable grade	Y		Lm	\$1.93		\$0		Blasting in a 8x9 pattern of bench height 25 m with D11 push of 50-75 m.
	Drill & blast faces to make safe	Y		m3	\$0.95		\$0		Bulk Drilling say 8"9 pattern, assuming a stem height of 6 m, change length of 19 m, explosive density of 0.9, diameter of 229 mm, explosives at 665.3 kg/holet with a powder factor of 0.37 with an approximate bench height of 25 m.
	High wall treatment – (trench and safety berm)	Y		m	\$96.00		\$0		D10 dozer, 16H Grader and revegetation with pasture grass.
	Open Cut Subtotal						\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – Select Push Length	Y		m3	Select from List			Select Push Length Here	Major bulk pushing to achieve grades nominated in the approval/permit
	Minor reshaping and pushing	Y		ha	\$3,500		\$0		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Fill dams, voids etc. - Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	This item includes the volume of material requiring backfill using an excavator and scraper to fill the void and enable the establishment of rehabilitation.
	Shotcrete application on cuttings and steep slopes	Y		m2	\$166.00		\$0		This rate is used to rehabilitate steep slopes of weathered rock, roadway cuttings, etc that cannot be cut back and stabilised.
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y		ha	\$1,130.00		\$0		Undertaken using D10 dozer and 16M grader.
	Structural works, banks, waterways - contour banks, drainage channels and other soil conservation measures	Y		ha	\$1,600		\$0		Combination of dozer and excavator work plus grader for ~4 hours each per ha.
	Construction of spine drains / drop structures and/or stabilising water course entry points - required for large catchments	Y		m2	\$27.00		\$0		Installation of on-site rock material (rip-rap) where managing water run-off from disturbed land and/or upon entry to water courses - prevents erosion of gully head (assumes competent material is locally available). If required to be sourced off site, assume an additional \$20/m2.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media (Select Haul Distance from List)	Y		m3	Select from List			Select Haul Distance Here	If topsoil is not available on-site, then Virgin Excavated Natural Material (VENM) may need to be externally sourced.
	Planting mature trees (>15 cm)	Y		allow	\$15.00		\$0		4 m centres.
	Planting tube stock (<15 cm)	Y		allow	\$6.00		\$0		4 m centres.
	Direct seeding / fertiliser (pasture grass species)	Y		ha	\$1,675		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Direct seeding / fertiliser (tree or native grass species)	Y		ha	\$4,135		\$0		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Hydro-seeding with straw mulching and bitumen tack with native seed	Y		m2	\$1.90		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Native seed +\$1.00
	Hydro-seeding with straw mulching and bitumen tack with pasture seed	Y		m2	\$0.43		\$0		Process to be used on flat well prepared surfaces under irrigation e.g. sewage treatment irrigation areas. Ranges from \$0.15 - \$0.50 depending on size and input variables. Pasture seed +\$0.10
	Hydromulch - base grade or standard for flat areas that can be irrigated by water cart	Y		m2	\$0.90		\$0		Assumes use on flat areas with a gradient of less than 4:1, and where irrigation from water cart may be possible. Industry standard application rate of 2500kg/ha. Product will last short term (less than 3 months) and vegetation is required to grow ASAP for stability. This cost includes cover crop only, additional seeding required.
	Hydromulch - bonded fibre matrix grade for steep areas to stabilise up to 12 months	Y		m2	\$1.80		\$0		Assumes use on steep areas where stabilisation is required for up to 12 months. Application rate of ~3500kg/ha. This cost includes cover crop only, additional seeding required.
	Hydromulch - high performance flexible growth medium grade	Y		m2	\$2.50		\$0		Assumes use on extreme slopes where stabilisation is required for up to 18 months. Application rate of ~4,000kg/ha minimum. This cost includes cover crop only, additional seeding required.
	Single application of fertiliser (pasture)	Y		ha	\$425.00		\$0		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.

Single application of fertiliser (trees)	Y		ha	\$140.00		\$0	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Spoil amelioration (adding lime / gypsum etc.)	Y		ha	\$1,000.00		\$0	Assumes 2.5 t / ha as an average application rate.
growth media amelioration with biosolids	Y		ha	\$1,010		\$0	Recent experience with agronomy projects.
Security fence around steep section of high wall	Y		m	\$64.00		\$0	1800mm x 3 barb chain-link mesh security fence and gate standard 2.5mm mesh & 32 mm post not concreted
Purchase and erect warning signs	Y		allow	\$250.00		\$0	Compliance with AS 1319-1994 - Safety signs for the occupational environment - installed every 25 m.
Supply from external sources virgin excavated natural material (VENM) for growth media.	Y		m3	\$80.00		\$0	D7 to spread material at \$205/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$70/m3 for imported fill material.
Supply from external sources a combination of virgin excavated natural material (VENM) and spoil from large excavation for filling voids and/or capping etc.	Y		m3	\$72.50		\$0	D10 push into void at \$270/hr, Excavator (\$220/hr) load Artic Trucks (90c/km) from imported stockpile - allow nominal rate of \$60/m3 for imported fill material.
Clearing and grubbing of trees and vegetation	Y		ha	\$4,730.00		\$0	Clearing and grubbing of light vegetation growth e.g. regrowth
Topsoil stripping	Y		m3	\$4.66		\$0	Stripping or topsoil at an approximate depth of 0.2 m into stockpiles; load and haul to final rehabilitation location required or respreading where necessary.
Growth media supplementation with manure	Y		ha	\$747.50		\$0	Addition of manure to improve soil quality.
Utilise biotic soil media - organic topsoil alternative	Y		m2	\$2.50		\$0	Material that can be applied as an alternative to spreading topsoil prior to hydromulching.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal						\$0	
Water Management							
Clean water dams to be retained after decommissioning - make safe and minor earthworks	Y		allow	\$2,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
Large clean water dams (i.e. ≥ 2 ha) to be retained after mine closure - make safe and minor earthworks	Y		allow	\$10,500		\$0	Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) + pasture grass.
Remove sediments from the floor of the dam to enable it to be converted into clean water structure (Select Haul Distance from list)	Y		m3	Select from List			Select Haul Distance Here This item includes the volume of contaminated sediment requiring removal using an excavator, truck and dozer to clean out the dam.
Water Management Subtotal						\$0	
Maintenance of Rehabilitated Areas							
Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y		ha	\$825		\$0	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
Existing rehabilitation repair - minor	Y		ha	\$1,200		\$0	Areas requiring minor repair - rills, minor growth media replacement.
Existing rehabilitation repair - moderate	Y		ha	\$1,700		\$0	Areas requiring moderate repair - rills, significant growth media replacement.
Existing rehabilitation repair - major	Y		ha	\$2,500		\$0	Areas requiring major repair - rills, gullies, growth media replacement, some level of additional surface water management.
Existing rehabilitation repair - total failure of landform	Y		ha	\$40,000		\$0	Areas that require extensive rehabilitation repair - re-design and reconstruction of landform.
Maintenance of Rehabilitated Areas Subtotal						\$0	
Additional Items Subtotal						\$0	
Total Cost for Active Mine & Voids Domain						\$0	

Open Cut Operations

Domain 5c: Management Activities

Total Cost for Management Activities

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes
Water Management	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	Y		ML	\$9,600		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	Y		ML	\$1,500		\$0		Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
Water Management Subtotal							\$0		
Creek Diversions	Repairs and/or stabilisation of new or compromised water course diversion	Y		m	\$2,500		\$0		Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion - Channel constructed through backfilled material	Y		m	\$1,000		\$0		Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion - Channel constructed through competent material	Y		m	\$750.00		\$0		Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	Y		m2	\$8.50		\$0		Assumes competent material is locally available - multiply costs by 2 for sourcing and transporting from offsite location.
Creek Diversions Subtotal							\$0		
Maintenance of Rehabilitated Areas	Pest management on buffer lands, non-disturbed, and rehabilitated areas	Y		ha	\$100.00		\$0		Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, ferals, erosion and sediment control works)	Y		ha	\$400.00		\$0		Undisturbed areas within the lease boundary that require land management activities.
Maintenance of Rehabilitated Areas Subtotal							\$0		
Heritage Items	The restoration and care and maintenance of items that have heritage significance	Y		allow	Use alternate rate cell		\$0		Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
Heritage Items Subtotal							\$0		
Sundry Items	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater (subsidence / pit takes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	Y		allow	\$100,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least 2 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y		allow	\$50,000		\$0		Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	Y		allow	\$15,000		\$0		Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.
	Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	Y		allow	\$300,000		\$0		Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.

	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	Y		allow	\$125,000		\$0	Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.
	Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	Y		allow	\$27,850		\$0	Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
	Site security during closure	Y		yr.	\$78,000		\$0	Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
	Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	Y		allow	\$0			Select type of HAZMAT Clean-up Required Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
	Removal and disposal of radiation devices	Y		each	\$31,830		\$0	Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium – 241, Plutonium – 238, Caesium - 137 etc). Source Isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
	Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	Y		allow	Use alternate rate cell		\$0	Provisional sum.
					Sundry Items Subtotal		\$0	
Mobilisation and Demobilisation	Mobilisation & Demobilisation for small mine or quarry - small fleet	Y		Item	\$12,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	Y		Item	\$32,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site <150 km)	Y		Item	\$100,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	Y		Item	\$180,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	Y		Item	\$300,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >1000 km)	Y		Item	\$500,000		\$0	May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
					Mobilisation and Demobilisation Subtotal		\$0	
Additional Items	Other 1 <insert>	N			This is			This item includes <<to be added by the operator>>
	Other 2 <insert>	N			deliberately			This item includes <<to be added by the operator>>
	Other 3 <insert>	N			left blank			This item includes <<to be added by the operator>>
						Additional Items Subtotal		\$0
Total Cost for Management Activities							\$0	

Assumptions and rehabilitation requirements

List or record any assumptions made when completing this tool:

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

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Signature